The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Blacksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	1,510	-	-	-	2,950
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	361	-	-	-	-	361
Federal Stimulus	-	4,695	-	-	-	4,695
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	895	918	57	117	149	2,136
Local	4,473	1,655	187	469	446	7,230
Revenues	752	893	-	-	-	1,645
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	973	2,344	2,380	7,480
New Freedom	-	-	-	-	-	-
Total	16,294	11,454	1,217	2,930	2,975	34,870
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Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	202	208	208	208	1,019
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	107	-	-	-	107
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	69	107	107	115	500
Local	180	246	247	247	271	1,191
Revenues	25	31	-	-	-	56
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	20	20	148	188
New Freedom	-	-	-	-	-	-
Total	500	655	582	582	742	3,061
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Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,989	1,859	1,859	1,859	9,425
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,071	1,622	1,526	1,735	7,333
FTA 5314	-	-	-	-	-	-
JARC	350	341	350	350	350	1,741
Federal Stimulus	-	5,128	-	-	-	5,128
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,978	1,299	2,026	1,891	1,951	9,145
Local	4,713	4,923	5,403	4,996	5,099	25,134
Revenues	661	1,005	661	661	661	3,649
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	3,044	972	1,416	5,432
New Freedom	53	40	-	-	-	93
Total	11,266	15,796	14,965	12,255	13,071	67,353
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000's)

Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	516	509	430	430	2,310
FTA 5309	72	-	475	-	-	547
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	899	-	-	-	899
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	218	147	264	190	199	1,018
Local	297	396	481	360	383	1,917
Revenues	257	265	265	274	274	1,335
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	124	284	308	736
New Freedom	-	-	-	-	-	-
Total	1,289	2,223	2,118	1,538	1,594	8,762
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Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	987	889	889	889	4,543
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	119	-	-	-	119
TIGGER	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	511	365	463	461	466	2,266
Local	2,233	2,472	2,328	2,330	2,325	11,688
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	167	55	-	-	-	222
Total	3,882	4,527	4,238	4,238	4,238	21,123
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Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	26,187	16,304	13,861	18,778	80,263
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
FTA 5314	-	-	-	-	-	-
JARC	788	-	-	-	-	788
Federal Stimulus	35,642	-	-	-	-	35,642
TIGGER	-	-	-	-	-	-
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	2,965	3,541	29,614
Local	5,643	4,164	2,275	3,950	2,184	18,216
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	3,300	200	280	200	2,120	6,100
New Freedom	41	-	-	-	-	41
Total	112,664	42,383	26,730	22,576	28,623	232,976
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000's)

Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	776	776	776	4,042
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,812	-	-	-	1,812
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	585	506	894	633	679	3,297
Local	230	458	1,367	540	601	3,196
Revenues	1,492	1,377	1,492	1,492	1,492	7,345
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	5,904	1,552	1,980	9,544
New Freedom	-	-	-	-	-	-
Total	3,204	5,199	10,433	4,993	5,528	29,357
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Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,811	1,708	1,708	1,708	8,643
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	5,528	-	-	-	5,528
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,000	1,522	1,644	1,433	1,503	8,102
Local	2,425	3,972	3,407	2,755	2,887	15,446
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	26	26	-	-	-	52
Total	9,653	17,696	12,865	8,547	9,557	58,318
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,991	10,783	10,615	10,776	11,026	54,191
FTA 5309	135,940	179,786	104,301	104,095	104,303	628,425
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	250	-	-	-	250
Federal Stimulus	90,955	-	-	-	-	90,955
TIGGER	-	1,500	-	-	-	1,500
Other Federal	-	-	-	-	-	-
State	59,171	83,288	6,685	6,836	6,270	162,250
Local	52,497	180,792	273,809	1,159,615	115,062	1,781,775
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	10,476	7,814	8,154	8,480	8,819	43,743
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	-	-	-	-	-	-
Totals	740,407	913,766	873,032	1,352,302	816,403	4,695,910
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Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	8,329	10,341	10,732	6,240	45,033
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	-	-	-	-	-	-
FTA 5314	-	200	-	-	-	200
JARC	713	-	-	-	-	713
Federal Stimulus	12,454	573	-	-	-	13,027
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,942	1,485	1,392	1,400	392	7,611
Local	1,954	1,789	1,193	1,283	1,167	7,386
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	186	-	-	-	-	186
Totals	35,127	17,373	12,926	13,415	7,799	86,640

Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,468	2,389	2,389	2,389	12,024
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	187	155	187	187	187	903
FTA 5314	-	-	-	-	-	-
JARC	224	200	224	224	224	1,096
Federal Stimulus	-	1,634	-	-	-	1,634
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,846	1,240	1,531	1,544	1,519	7,680
Local	1,780	1,762	1,904	1,984	1,853	9,283
Revenues	2,327	2,187	2,327	2,327	2,327	11,495
Equity Bonus	-	-	640	1,040	376	2,056
Flexible STP	-	149	26	-	40	215
New Freedom	75	75	-	-	-	150
Total	9,956	10,140	9,228	9,695	8,915	47,934
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

TRANSIT COSTS (in $1,000's)

Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	1,576	382	838	6,652
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,384	-	-	-	-	1,384
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	617	91	19	53	1,361
Local	654	1,104	303	77	157	2,295
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	5,209	3,955	1,970	478	1,048	12,660
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Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	1,887
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	231	-	-	-	231
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	177	395	581	179	182	1,514
Local	206	121	255	254	251	1,087
Revenues	68	88	68	68	68	360
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	1,852	240	240	2,428
New Freedom	-	120	-	-	-	120
Total	865	1,442	3,130	1,115	1,115	7,667
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All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	57,832	47,548	44,384	45,515	232,982
FTA 5309	192,215	192,463	109,576	105,695	106,303	706,252
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	1,691	1,226	1,809	1,713	1,922	8,361
FTA 5314	-	200	-	-	-	200
JARC	2,436	1,541	574	574	574	5,699
Federal Stimulus	140,435	20,726	-	-	-	161,161
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	-	-	-	1,761
State	86,731	96,163	18,806	17,775	17,019	236,494
Local	77,285	203,854	293,159	1,178,860	132,686	1,885,844
Revenues	310,542	439,360	454,111	61,934	576,857	1,842,804
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	17,484	10,150	25,889	16,149	20,316	89,988
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	548	316	-	-	-	864
Total	950,316	1,046,609	973,434	1,434,664	901,608	5,306,631
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	10,057	9,774	9,969	9,969	9,969	49,738
FTA 5309	1,863	734	-	-	-	2,597
JARC	400	459	-	-	-	859
New Freedom	554	558	-	-	-	1,112
Federal Stimulus	-	10,403	-	-	-	10,403
State	4,467	2,943	3,303	3,303	3,303	17,319
Local	5,220	5,865	5,155	5,155	5,155	26,550
Revenues	1,672	1,718	1,662	1,662	1,662	8,376
	24,233	32,454	20,089	20,089	20,089	116,954
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Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	57,832	47,548	44,384	45,515	232,982
FTA 5309	194,078	193,197	109,576	105,695	106,303	708,849
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	11,748	11,000	11,778	11,682	11,891	58,099
FTA 5314	-	200	-	-	-	200
JARC	2,836	2,000	574	574	574	6,558
Federal Stimulus	140,435	31,129	-	-	-	171,564
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	-	-	-	1,761
State	91,198	99,106	22,109	21,078	20,322	253,813
Local	82,505	209,719	298,314	1,184,015	137,841	1,912,394
Revenues	312,214	441,078	455,773	63,596	578,519	1,851,180
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	17,484	10,150	25,889	16,149	20,316	89,988
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	1,102	874	-	-	-	1,976
Total	974,549	1,079,063	993,523	1,454,753	921,697	5,423,585

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BBT0001**	Title:	Operating Assistance	Recipient:	**Blacksburg Transit**			GROUP1
FTA 5307		1,440	1,510				FTA 5307	**2,950**
JARC		361					JARC	**361**
Federal Stimulus			172				Federal Stimulus	**172**
State		802	561				State	**1,363**
Local		2,473	1,567				Local	**4,040**
Revenues		752	893				Revenues	**1,645**
Year Total:		**5,828**	**4,703**	**-**	**-**	**-**	***Total Funds:***	**10,531**

Description: Amend #3 - Add $4,703K in FY10 - Operating Assistance
Adj #6 - Decrease FY09 JARC by $133K ($67K federal, $66K local), Increase 5307 by $25K, add Federal Stimulus of $172K and decrease state match by $197K

STIP ID:	**BBT0002**	Title:	Replacement Rolling Stock	Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			1,269	879	2,147	2,147	Flexible STP	**6,442**
Federal Stimulus			4,186				Federal Stimulus	**4,186**
State			254	51	107	134	State	**546**
Local			63	169	430	403	Local	**1,065**
Year Total:		**-**	**5,772**	**1,099**	**2,684**	**2,684**	***Total Funds:***	**12,239**

Description: Amend #2 - Replace $2,292 (flex STP), $115 (state), $458 (local) with $4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)
Amend #3 - Add $1,586K - Replacement Bus 40-ft

STIP ID:	**BBT0010**	Title:	Construction of Facilities	Recipient:	**Blacksburg Transit**			
FTA 5309		8,000					FTA 5309	**8,000**
Flexible STP			80				Flexible STP	**80**
State			16				State	**16**
Local		2,000	4				Local	**2,004**
Year Total:		**10,000**	**100**	**-**	**-**	**-**	***Total Funds:***	**10,100**

Description: Adj #3 - Add $100K - Bus Construction Maint Facility

STIP ID:	**BBT0012**	Title:	All Other Capital Projects	Recipient:	**Blacksburg Transit**			GROUP1
Flexible STP				94	197	233	Flexible STP	**524**
Federal Stimulus			100				Federal Stimulus	**100**
State				6	10	15	State	**31**
Local				18	39	43	Local	**100**
Year Total:		**-**	**100**	**118**	**246**	**291**	***Total Funds:***	**755**

Description: Adj #3 - Replace $128 (flex STP), 6 (state), 26 (local) with $100 (fed stimulus) in FY10 - Shop Equipment (10)

STIP ID:	**BBT0014**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		36					FTA 5309	**36**
State		9					State	**9**
Local							Local	**-**
Year Total:		**45**	**-**	**-**	**-**	**-**	***Total Funds:***	**45**

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

STIP ID:	**BBT0015**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		45					FTA 5309	**45**
State		11					State	**11**
Local							Local	**-**
Year Total:		**56**	**-**	**-**	**-**	**-**	***Total Funds:***	**56**

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	**BBT0016**	Title:	Expansion Rolling Stock	Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		279					FTA 5309	**279**
Flexible STP			368				Flexible STP	**368**
State		70	74				State	**144**
Local			18				Local	**18**
Year Total:		**349**	**460**	**-**	**-**	**-**	***Total Funds:***	**809**

Description: FY09 - SAFETEA-LU 511
Adj # 4- Add $460K - Expansion Bus < 30-ft (4)

STIP ID:	**BBT0017**	Title:	Passenger Shelters	Recipient:	**Blacksburg Transit**			GROUP4
FTA 5309		13					FTA 5309	**13**
State		3					State	**3**
Local							Local	**-**
Year Total:		**16**	**-**	**-**	**-**	**-**	***Total Funds:***	**16**

Description: SAFETEA-LU 511

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BBT0018**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**			GROUP3
Federal Stimulus			61				Federal Stimulus	**61**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**61**	**-**	**-**	**-**	***Total Funds:***	**61**
Description:	Adj #3 - Add $61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)							
STIP ID:	**BBT0019**	Title:	Passenger Shelters	Recipient:	**Blacksburg Transit**			GROUP4
Federal Stimulus			16				Federal Stimulus	**16**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**16**	**-**	**-**	**-**	***Total Funds:***	**16**
Description:	Adj #3 - Add $16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)							
STIP ID:	**BBT0020**	Title:	ADP Hardware	Recipient:	**Blacksburg Transit**			GROUP1
Federal Stimulus			114				Federal Stimulus	**114**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**114**	**-**	**-**	**-**	***Total Funds:***	**114**
Description:	Adj #3 - Add $114 (fed stimulus) in FY10 - ADP Hardware (13)							
STIP ID:	**BBT0021**	Title:	ADP Software	Recipient:	**Blacksburg Transit**			GROUP1
Federal Stimulus			25				Federal Stimulus	**25**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #3 - Add $25 (fed stimulus) in FY10 - ADP Software (1)							
STIP ID:	**BBT0022**	Title:	Communication Systems	Recipient:	**Blacksburg Transit**			GROUP3
Federal Stimulus			21				Federal Stimulus	**21**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**21**	**-**	**-**	**-**	***Total Funds:***	**21**
Description:	Adj #3 - Add $21 (fed stimulus) in FY10 - Purchase Communication Systems (10)							
STIP ID:	**BBT0023**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			26				Flexible STP	**26**
State			5				State	**5**
Local			1				Local	**1**
Year Total:		**-**	**32**	**-**	**-**	**-**	***Total Funds:***	**32**
Description:	Adj #4 - Add $32 - Support Vehicles (1)							
STIP ID:	**BBT0024**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			20				Flexible STP	**20**
State			4				State	**4**
Local			1				Local	**1**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #4 - Add $25 - Support Vehicles (1)							
STIP ID:	**BBT0025**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			20				Flexible STP	**20**
State			4				State	**4**
Local			1				Local	**1**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #4 - Add $25 - Support Vehicles (1)							

Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,440	1,510	-	-	-	FTA 5307	2,950
FTA 5309	8,373	-	-	-	-	FTA 5309	8,373
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	361	-	-	-	-	JARC	361
Federal Stimulus	-	4,695	-	-	-	Federal Stimulus	4,695
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	895	918	57	117	149	State	2,136
Local	4,473	1,655	187	469	446	Local	7,230
Revenues	752	893	-	-	-	Revenues	1,645
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	1,783	973	2,344	2,380	Flexible STP	7,480
New Freedom	-	-	-	-	-	New Freedom	-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Totals	16,294	11,454	1,217	2,930	2,975	34,870

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**BBT0001**	Title:	Operating Assistance	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0012**	Title:	All Other Capital Projects	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0020**	Title:	ADP Hardware	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0021**	Title:	ADP Software	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0014**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0002**	Title:	Replacement Rolling Stock	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0015**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0016**	Title:	Expansion Rolling Stock	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0018**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0022**	Title:	Communication Systems	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0023**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0024**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0025**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0017**	Title:	Passenger Shelters	Recipient:	**Blacksburg Transit**	GROUP4
STIP ID:	**BBT0019**	Title:	Passenger Shelters	Recipient:	**Blacksburg Transit**	GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,440	1,510	-	-	-	FTA 5307	2,950
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		361	-	-	-	-	JARC	361
Federal Stimulus		-	411	-	-	-	Federal Stimulus	411
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		802	561	6	10	15	State	1,394
Local		2,473	1,567	18	39	43	Local	4,140
Revenues		752	893	-	-	-	Revenues	1,645
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	94	197	233	Flexible STP	524
New Freedom		-	-	-	-	-	New Freedom	-
Totals		5,828	4,942	118	246	291		11,425

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		360	-	-	-	-	FTA 5309	360
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	4,268	-	-	-	Federal Stimulus	4,268
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		90	341	51	107	134	State	723
Local		-	84	169	430	403	Local	1,086
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	1,703	879	2,147	2,147	Flexible STP	6,876
New Freedom		-	-	-	-	-	New Freedom	-
Totals		450	6,396	1,099	2,684	2,684		13,313

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		13	-	-	-	-	FTA 5309	13
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	16	-	-	-	Federal Stimulus	16
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		3	-	-	-	-	State	3
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		16	16	-	-	-		32

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BRI0001**	Title:	Operating Assistance	Recipient:	**City of Bristol Transit**			GROUP1
FTA 5307		193	202	208	208	208	FTA 5307	**1,019**
Federal Stimulus			22				Federal Stimulus	**22**
State		102	69	106	106	106	State	**489**
Local		180	246	243	243	243	Local	**1,155**
Revenues		25	31				Revenues	**56**
Year Total:		**500**	**570**	**557**	**557**	**557**	***Total Funds:***	**2,741**

Description: Adj #4 - Replace FY10 funding of $536K with updated funding of $569K
Adj #6 - Increase 5307 by $4K, add Federal Stimulus of $22K and decrease state match by $25K

STIP ID:	**BRI0002**	Title:	Preventive Maintenance	Recipient:	**City of Bristol Transit**			GROUP1
Flexible STP				20	20	20	Flexible STP	**60**
Equity Bonus							Equity Bonus	**-**
State				1	1	1	State	**3**
Local				4	4	4	Local	**12**
Year Total:		**-**	**-**	**25**	**25**	**25**	***Total Funds:***	**75**

Description: Transit Enhancements
Adj #4 - Delete $25K in FY10

STIP ID:	**BRI0004**	Title:	Replacement Rolling Stock	Recipient:	**City of Bristol Transit**			GROUP3
Flexible STP						128	Flexible STP	**128**
Federal Stimulus			51				Federal Stimulus	**51**
State						8	State	**8**
Local						24	Local	**24**
Year Total:		**-**	**51**	**-**	**-**	**160**	***Total Funds:***	**211**

Description: Adj #4 - Delete $55K in FY10
Adj #6 - Add $51K of ARRA in FY10 - Replacement Bus <30ft

STIP ID:	**BRI0005**	Title:	Misc Equipment	Recipient:	**City of Bristol Transit**			
Federal Stimulus			3				Federal Stimulus	**3**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**3**	**-**	**-**	**-**	***Total Funds:***	**3**

Description: Amend #6 - Add $3K of ARRA in FY10

STIP ID:	**BRI0006**	Title:	Radios	Recipient:	**City of Bristol Transit**			GROUP3
Federal Stimulus			13				Federal Stimulus	**13**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**13**	**-**	**-**	**-**	***Total Funds:***	**13**

Description: Amend #6 - Add $13K of ARRA in FY10

STIP ID:	**BRI0007**	Title:	Support Vehicles	Recipient:	**City of Bristol Transit**			GROUP3
Federal Stimulus			18				Federal Stimulus	**18**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**18**	**-**	**-**	**-**	***Total Funds:***	**18**

Description: Amend #6 - Add $18K of ARRA in FY10

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	193	202	208	208	208	FTA 5307	1,019
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	107	-	-	-	Federal Stimulus	107
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	102	69	107	107	115	State	500
Local	180	246	247	247	271	Local	1,191
Revenues	25	31	-	-	-	Revenues	56
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	20	20	148	Flexible STP	188
New Freedom	-	-	-	-	-	New Freedom	-
Totals	500	655	582	582	742		3,061
							-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**BRI0001**	Title:	Operating Assistance	Recipient:	**City of Bristol Transit**	GROUP1
STIP ID:	**BRI0002**	Title:	Preventive Maintenance	Recipient:	**City of Bristol Transit**	GROUP1
STIP ID:	**BRI0004**	Title:	Replacement Rolling Stock	Recipient:	**City of Bristol Transit**	GROUP3
STIP ID:	**BRI0006**	Title:	Radios	Recipient:	**City of Bristol Transit**	GROUP3
STIP ID:	**BRI0007**	Title:	Support Vehicles	Recipient:	**City of Bristol Transit**	GROUP3

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		193	202	208	208	208	FTA 5307	1,019
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	22	-	-	-	Federal Stimulus	22
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		102	69	107	107	107	State	492
Local		180	246	247	247	247	Local	1,167
Revenues		25	31	-	-	-	Revenues	56
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	20	20	20	Flexible STP	60
New Freedom		-	-	-	-	-	New Freedom	-
Totals		500	570	582	582	582		2,816
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	82	-	-	-	Federal Stimulus	82
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	8	State	8
Local		-	-	-	-	24	Local	24
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	128	Flexible STP	128
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	82	-	-	160		242
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchas of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0001**	Title:	Operating Assistance	Recipient:	**Charlottesville Transit Service**			GROUP1
FTA 5307		1,406	1,494	1,406	1,406	1,406	FTA 5307	**7,118**
JARC		350	341	350	350	350	JARC	**1,741**
Federal Stimulus			219				Federal Stimulus	**219**
State		969	724	969	969	969	State	**4,600**
Local		2,474	2,513	2,474	2,474	2,474	Local	**12,409**
Revenues		410	583	410	410	410	Revenues	**2,223**
Year Total:		**5,609**	**5,874**	**5,609**	**5,609**	**5,609**	***Total Funds:***	**28,310**

Description: Adj #4 - Replace FY10 funding of $5,609K with updated funding of $5,874K
Adj #6 - Increase 5307 by $31K, add Federal Stimulus of $219K and decrease state match by $250K

STIP ID:	**CTS0003**	Title:	Replacement Rolling Stock	Recipient:	**Charlottesville Transit Service**			GROUP3
Flexible STP				2,964	813	1,343	Flexible STP	**5,120**
Federal Stimulus			3,392				Federal Stimulus	**3,392**
State				170	41	84	State	**295**
Local				571	162	252	Local	**985**
Year Total:		**-**	**3,392**	**3,705**	**1,016**	**1,679**	***Total Funds:***	**9,792**

Description: Amend #2 - Replace $3,762 (flex STP), 188 (state), 752 (local) with $1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)
Amend #6 - Add $2,213K of ARRA in FY10 - Replacement Bus >30ft

STIP ID:	**CTS0005**	Title:	All Other Capital Projects	Recipient:	**Charlottesville Transit Service**			
Flexible STP				80	159	73	Flexible STP	**312**
Federal Stimulus			160				Federal Stimulus	**160**
State				5	8	5	State	**18**
Local				15	32	13	Local	**60**
Year Total:		**-**	**160**	**100**	**199**	**91**	***Total Funds:***	**550**

Description: Adj #3 - Replace $102 (flex STP), 5 (state), 21 (local) with $21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment
Adj #6 - Add $139K of ARRA in FY10 - Bike Racks, ITS and Misc. Equipment

STIP ID:	**CTS0007**	Title:	Passenger Shelters	Recipient:	**Charlottesville Transit Service**			GROUP4
FTA 5309		92					FTA 5309	**92**
State		23					State	**23**
Local							Local	**-**
Year Total:		**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**115**

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

STIP ID:	**CTS0008**	Title:	Fare Collection Equipment (Fareboxes) (	Recipient:	**Charlottesville Transit Service**			GROUP3
FTA 5309		72					FTA 5309	**72**
State		18					State	**18**
Local							Local	**-**
Year Total:		**90**	**-**	**-**	**-**	**-**	***Total Funds:***	**90**

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

STIP ID:	**CTS0009**	Title:	Misc Equipment	Recipient:	**Charlottesville Transit Service**			
FTA 5309		13					FTA 5309	**13**
State		4					State	**4**
Local							Local	**-**
Year Total:		**17**	**-**	**-**	**-**	**-**	***Total Funds:***	**17**

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

STIP ID:	**CTS0010**	Title:	Misc Equipment	Recipient:	**Charlottesville Transit Service**			
FTA 5309		25					FTA 5309	**25**
State		7					State	**7**
Local							Local	**-**
Year Total:		**32**	**-**	**-**	**-**	**-**	***Total Funds:***	**32**

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

STIP ID:	**CTS0011**	Title:	Radios	Recipient:	**Charlottesville Transit Service**			GROUP3
FTA 5309		8					FTA 5309	**8**
State		2					State	**2**
Local							Local	**-**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**10**

Description: SAFETEA-LU 511; Purchase Radios (6)

STIP ID:	**CTS0012**	Title:	Passenger Shelters	Recipient:	**Charlottesville Transit Service**			GROUP4
Federal Stimulus			22				Federal Stimulus	**22**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**22**	**-**	**-**	**-**	***Total Funds:***	**22**

Description: Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0013**	Title:	Bus Stop Amenities	Recipient:	**Charlottesville Transit Service**			GROUP4
Federal Stimulus			7				Federal Stimulus	**7**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**7**	**-**	**-**	**-**	***Total Funds:***	**7**

Description: Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))

STIP ID:	**CTS0014**	Title:	Spare Parts, ACM Items	Recipient:	**Charlottesville Transit Service**			GROUP3
Federal Stimulus			77				Federal Stimulus	**77**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**77**	**-**	**-**	**-**	***Total Funds:***	**77**

Description: Adj #3 - Add $77 (fed stimulus) - Spare Parts, ACM Items

STIP ID:	**CTS0015**	Title:	Bus Stop Improvements	Recipient:	**Charlottesville Transit Service**			GROUP4
New Freedom			40				New Freedom	**40**
State			10				State	**10**
Local							Local	**-**
Year Total:		**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**

Description: Adj #4 - Add $50 - Bus Stop Improvements- New Freedom

STIP ID:	**JNT0001**	Title:	Operating Assistance	Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5307		453	495	453	453	453	FTA 5307	**2,307**
FTA 5311		954	905	954	954	954	FTA 5311	**4,721**
Federal Stimulus			257				Federal Stimulus	**257**
State		844	532	844	844	844	State	**3,908**
Local		2,214	2,402	2,214	2,214	2,214	Local	**11,258**
Revenues		251	422	251	251	251	Revenues	**1,426**
Year Total:		**4,716**	**5,013**	**4,716**	**4,716**	**4,716**	***Total Funds:***	**23,877**

Description: Adj #4 - Replace FY10 funding of $4,716K with updated funding of $5,013
Adj #6 - Increase 5307 by $18K, decrease 5311 by $80K, add Federal Stimulus of $257K, decrease state match by $195K; NOTE $161K of federal stimulus belongs to JAUNT's rural transit program

STIP ID:	**JNT0002**	Title:	Replacement Rolling Stock	Recipient:	**JAUNT, Inc.**			GROUP3
FTA 5311		395		668	572	781	FTA 5311	**2,416**
State		79		38	29	49	State	**195**
Local		20		129	114	146	Local	**409**
Year Total:		**494**	**-**	**835**	**715**	**976**	***Total Funds:***	**3,020**

Description: Adj #4 - Delete $795K in FY10

STIP ID:	**JNT0005**	Title:	Replacement Bus	Recipient:	**JAUNT, Inc.**			GROUP3
FTA 5309		63					FTA 5309	**63**
State		16					State	**16**
Local							Local	**-**
Year Total:	**-**	**79**	**-**	**-**	**-**	**-**	***Total Funds:***	**79**

Description: SAFETEA-LU 511

STIP ID:	**JNT0006**	Title:	ADP Hardware	Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311		24	10				FTA 5311	**34**
State		3	2				State	**5**
Local		3	-				Local	**3**
Year Total:	**-**	**30**	**12**	**-**	**-**	**-**	***Total Funds:***	**42**

Description: Adj #4 - Add $12 in FY10 - ADP Hardware

STIP ID:	**JNT0007**	Title:	ADP Hardware	Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311		6					FTA 5311	**6**
State		1					State	**1**
Local		1					Local	**1**
Year Total:	**-**	**8**	**-**	**-**	**-**	**-**	***Total Funds:***	**8**

Description:

STIP ID:	**JNT0008**	Title:	New Freedom Program	Recipient:	**JAUNT, Inc.**			
New Freedom		53					New Freedom	**53**
State		12					State	**12**
Local		1					Local	**1**
Year Total:	**-**	**66**	**-**	**-**	**-**	**-**	***Total Funds:***	**66**

Description:

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**JNT0009**	Title:	ADP Software	Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311			48				FTA 5311	**48**
State			9				State	**9**
Local			2				Local	**2**
Year Total:	**-**	**-**	**59**	**-**	**-**	**-**	***Total Funds:***	**59**
Description:	Adj #4 - Add $59 in FY10 - ADP Software							
STIP ID:	**JNT0010**	Title:	ADP Software	Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311			108				FTA 5311	**108**
State			22				State	**22**
Local			6				Local	**6**
Year Total:	**-**	**-**	**136**	**-**	**-**	**-**	***Total Funds:***	**136**
Description:	Adj #4 - Add $136 in FY10 - ADP Software							
STIP ID:	**JNT0011**	Title:	Bus Real Estate Acquisition	Recipient:	**JAUNT, Inc.**			
Federal Stimulus			550				Federal Stimulus	**550**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**550**	**-**	**-**	**-**	***Total Funds:***	**550**
Description:	Amend #6 - Add $550K of ARRA in FY10							
STIP ID:	**JNT0012**	Title:	Bus Construction Maint Facility	Recipient:	**JAUNT, Inc.**			
Federal Stimulus			41				Federal Stimulus	**41**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**41**	**-**	**-**	**-**	***Total Funds:***	**41**
Description:	Amend #6 - Add $41K of ARRA in FY10							
STIP ID:	**JNT0013**	Title:	Communication Systems	Recipient:	**JAUNT, Inc.**			GROUP3
Federal Stimulus			93				Federal Stimulus	**93**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**93**	**-**	**-**	**-**	***Total Funds:***	**93**
Description:	Amend #6 - Add $93K of ARRA in FY10							
STIP ID:	**JNT0014**	Title:	Surveillance/Security Equipment	Recipient:	**JAUNT, Inc.**			GROUP3
Federal Stimulus			310				Federal Stimulus	**310**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**310**	**-**	**-**	**-**	***Total Funds:***	**310**
Description:	Amend #6 - Add $310K of ARRA in FY10							

Charlottesville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,406	1,494	1,406	1,406	1,406	FTA 5307	7,118
FTA 5309	210	-	-	-	-	FTA 5309	210
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	350	341	350	350	350	JARC	1,741
Federal Stimulus	-	3,877	-	-	-	Federal Stimulus	3,877
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,023	734	1,144	1,018	1,058	State	4,977
Local	2,474	2,513	3,060	2,668	2,739	Local	13,454
Revenues	410	583	410	410	410	Revenues	2,223
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	3,044	972	1,416	Flexible STP	5,432
New Freedom	-	40	-	-	-	New Freedom	40
Totals	5,873	9,582	9,414	6,824	7,379		39,072

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
JAUNT, Inc.							
FTA 5307	453	495	453	453	453	FTA 5307	2,307
FTA 5309	63	-	-	-	-	FTA 5309	63
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,379	1,071	1,622	1,526	1,735	FTA 5311	7,333
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,251	-	-	-	Federal Stimulus	1,251
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	955	565	882	873	893	State	4,168
Local	2,239	2,410	2,343	2,328	2,360	Local	11,680
Revenues	251	422	251	251	251	Revenues	1,426
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	53	-	-	-	-	New Freedom	53
Totals	5,393	6,214	5,551	5,431	5,692		28,281
Charlottesville MPO							
FTA 5307	1,859	1,989	1,859	1,859	1,859	FTA 5307	9,425
FTA 5309	273	-	-	-	-	FTA 5309	273
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,379	1,071	1,622	1,526	1,735	FTA 5311	7,333
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	350	341	350	350	350	JARC	1,741
Federal Stimulus	-	5,128	-	-	-	Federal Stimulus	5,128
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,978	1,299	2,026	1,891	1,951	State	9,145
Local	4,713	4,923	5,403	4,996	5,099	Local	25,134
Revenues	661	1,005	661	661	661	Revenues	3,649
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	3,044	972	1,416	Flexible STP	5,432
New Freedom	53	40	-	-	-	New Freedom	93
Totals	11,266	15,796	14,965	12,255	13,071		67,353

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**CTS0001**	Title:	Operating Assistance	Recipient:	**Charlottesville Transit Service**	GROUP1
STIP ID:	**JNT0001**	Title:	Operating Assistance	Recipient:	**JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0006**	Title:	ADP Hardware	Recipient:	**JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0007**	Title:	ADP Hardware	Recipient:	**JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0009**	Title:	ADP Software	Recipient:	**JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0010**	Title:	ADP Software	Recipient:	**JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0002**	Title:	Replacement Rolling Stock	Recipient:	**JAUNT, Inc.**	GROUP3
STIP ID:	**CTS0003**	Title:	Replacement Rolling Stock	Recipient:	**Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0008**	Title:	Fare Collection Equipment (Fareboxes) (	Recipient:	**Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0011**	Title:	Radios	Recipient:	**Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0014**	Title:	Spare Parts, ACM Items	Recipient:	**Charlottesville Transit Service**	GROUP3
STIP ID:	**JNT0005**	Title:	Replacement Bus	Recipient:	**JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0013**	Title:	Communication Systems	Recipient:	**JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0014**	Title:	Surveillance/Security Equipment	Recipient:	**JAUNT, Inc.**	GROUP3
STIP ID:	**CTS0012**	Title:	Passenger Shelters	Recipient:	**Charlottesville Transit Service**	GROUP4
STIP ID:	**CTS0007**	Title:	Passenger Shelters	Recipient:	**Charlottesville Transit Service**	GROUP4
STIP ID:	**CTS0013**	Title:	Bus Stop Amenities	Recipient:	**Charlottesville Transit Service**	GROUP4
STIP ID:	**CTS0015**	Title:	ADA Bus Stop Improvements	Recipient:	**Charlottesville Transit Service**	GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	1,859	1,989	1,859	1,859	1,859	FTA 5307	9,425
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	984	1,071	954	954	954	FTA 5311	4,917
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	350	341	350	350	350	JARC	1,741
Federal Stimulus	-	476	-	-	-	Federal Stimulus	476
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,817	1,289	1,813	1,813	1,813	State	8,545
Local	4,692	4,923	4,688	4,688	4,688	Local	23,679
Revenues	661	1,005	661	661	661	Revenues	3,649
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	10,363	11,094	10,325	10,325	10,325		52,432

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	143	-	-	-	-	FTA 5309	143
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	395	-	668	572	781	FTA 5311	2,416
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	3,872	-	-	-	Federal Stimulus	3,872
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	115	-	208	70	133	State	526
Local	20	-	700	276	398	Local	1,394
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	2,964	813	1,343	Flexible STP	5,120
New Freedom	-	-	-	-	-	New Freedom	-
Totals	673	3,872	4,540	1,731	2,655		13,471

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		92	-	-	-	-	FTA 5309	92
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	29	-	-	-	Federal Stimulus	29
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		23	10	-	-	-	State	33
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	40	-	-	-	New Freedom	40
Totals		115	79	-	-	-		194

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DTS0001**	Title:	Operating Assistance	Recipient:	**Danville Transit**			GROUP1
FTA 5307		425	516	509	430	430	FTA 5307	**2,310**
Federal Stimulus			46				Federal Stimulus	**46**
State		200	147	200	177	185	State	**909**
Local		292	396	396	302	320	Local	**1,706**
Revenues		257	265	265	274	274	Revenues	**1,335**
Year Total:		**1,174**	**1,370**	**1,370**	**1,183**	**1,209**	***Total Funds:***	**6,306**

Description: Adj #4 - Replace FY10 funding of 1,194K with updated funding of $1,370
Adj #6 - Increase 5307 by $7K, add Federal Stimulus of $46K, decrease state match by $53K - FY10; In accordance with Amendment to Danville TIP - Increase total funding by $275K in FY11, $68K in FY12 and $35K in FY13

STIP ID:	**DTS0003**	Title:	Replacement Rolling Stock	Recipient:	**Danville Transit**			GROUP3
FTA 5309		72					FTA 5309	**72**
Flexible STP				104	264	288	Flexible STP	**656**
State		18		5	13	14	State	**50**
Local				21	53	58	Local	**132**
Year Total:		**90**	**-**	**130**	**330**	**360**	***Total Funds:***	**910**

Description: SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)
Adj #4 - Delete $260K from FY10
Adj #6 - In accordance with Amendment to Danville TIP - Decrease total funding by $106 in FY11 (1 replacement bus), increase by $30K in FY12 (3 replacement buses) and decrease by $40K in FY13 (3 replacement buses)

STIP ID:	**DTS0004**	Title:	Preventive Maintenance	Recipient:	**Danville Transit**			GROUP1
Flexible STP		20		20	20	20	Flexible STP	**80**
State							State	**-**
Local		5		5	5	5	Local	**20**
Year Total:		**25**	**-**	**25**	**25**	**25**	***Total Funds:***	**100**

Description: Adj #4 - Delete $25K from FY10

STIP ID:	**DTS0011**	Title:	Replacement Rolling Stock	Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			99				Federal Stimulus	**99**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**99**	**-**	**-**	**-**	***Total Funds:***	**99**

Description: Adj # 3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1)
Adj # 5 - Decrease by $5K to reflect actual cost of bus - Replacement Bus 30-ft (1); $5K will be used on DTS0014

STIP ID:	**DTS0012**	Title:	Replacement Rolling Stock	Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			74				Federal Stimulus	**74**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**74**	**-**	**-**	**-**	***Total Funds:***	**74**

Description: Adj # 3 - Add 92 (fed stimulus) - Replacement Bus <30-ft (1)
Adj # 5 - Decrease by $18K to reflect actual cost of bus - Replacement Bus <30-ft (1); $18K will be used on DTS0014

STIP ID:	**DTS0013**	Title:	Route Signage	Recipient:	**Danville Transit**			GROUP4
Federal Stimulus			1				Federal Stimulus	**1**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**1**	**-**	**-**	**-**	***Total Funds:***	**1**

Description: Adj # 3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)

STIP ID:	**DTS0014**	Title:	Passenger Shelters	Recipient:	**Danville Transit**			GROUP4
Federal Stimulus			40				Federal Stimulus	**40**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**40**	**-**	**-**	**-**	***Total Funds:***	**40**

Description: Adj # 3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))
Adj # 5 - Increase by $23K - Passenger shelters (Benches and Replacement Panels); $23K transferred from DTS0011 and DTS0012
Adj #6 - Add $14K of ARRA in FY10 - Misc Equipment ($4K) and Passenger Shelters ($10K)

STIP ID:	**DTS0015**	Title:	Bus Construction Maint Facility	Recipient:	**Danville Transit**			
Federal Stimulus			628				Federal Stimulus	**628**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**628**	**-**	**-**	**-**	***Total Funds:***	**628**

Description: Amend #6 - Add $628K of ARRA in FY10

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DTS0016**	Title: Photocopier		Recipient:	**Danville Transit**			GROUP1
Federal Stimulus			7				Federal Stimulus	**7**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**7**	**-**	**-**	**-**	***Total Funds:***	**7**
Description:	Amend #6 - Add $7K of ARRA in FY10							
STIP ID:	**DTS0017**	Title: Surveillance/Security Equipment		Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			4				Federal Stimulus	**4**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**4**	**-**	**-**	**-**	***Total Funds:***	**4**
Description:	Amend #6 - Add $4K of ARRA in FY10							
STIP ID:	**DTS0018**	Title: Admin/Maint Facility Improvements		Recipient:	**Danville Transit**			
FTA 5309				475			FTA 5309	**475**
State				59			State	**59**
Local				59			Local	**59**
Year Total:		**-**	**-**	**593**	**-**	**-**	***Total Funds:***	**593**

Description: SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)
Adj #4 - Delete $260K from FY10
Amend #6 - In accordance with Amendment to Danville TIP - Add $593K for administration and Maintenance Facility Improvements

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	425	516	509	430	430	FTA 5307	2,310
FTA 5309	72	-	475	-	-	FTA 5309	547
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	899	-	-	-	Federal Stimulus	899
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	218	147	264	190	199	State	1,018
Local	297	396	481	360	383	Local	1,917
Revenues	257	265	265	274	274	Revenues	1,335
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	-	124	284	308	Flexible STP	736
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,289	2,223	2,118	1,538	1,594		8,762

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**DTS0001**	Title:	Operating Assistance	Recipient:	**Danville Transit**	GROUP1
STIP ID:	**DTS0004**	Title:	Preventive Maintenance	Recipient:	**Danville Transit**	GROUP1
STIP ID:	**DTS0016**	Title:	Photocopier	Recipient:	**Danville Transit**	GROUP1
STIP ID:	**DTS0003**	Title:	Replacement Rolling Stock	Recipient:	**Danville Transit**	GROUP3
STIP ID:	**DTS0011**	Title:	Replacement Rolling Stock	Recipient:	**Danville Transit**	GROUP3
STIP ID:	**DTS0012**	Title:	Replacement Rolling Stock	Recipient:	**Danville Transit**	GROUP3
STIP ID:	**DTS0017**	Title:	Surveillance/Security Equipment	Recipient:	**Danville Transit**	GROUP3
STIP ID:	**DTS0013**	Title:	Route Signage	Recipient:	**Danville Transit**	GROUP4
STIP ID:	**DTS0014**	Title:	Passenger Shelters	Recipient:	**Danville Transit**	GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1** Title: Transit System Preservation							
FTA 5307	425	516	509	430	430	FTA 5307	2,310
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	53	-	-	-	Federal Stimulus	53
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	200	147	200	177	185	State	909
Local	297	396	401	307	325	Local	1,726
Revenues	257	265	265	274	274	Revenues	1,335
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	-	20	20	20	Flexible STP	80
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,199	1,377	1,395	1,208	1,234		6,413

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: **GROUP3** Title: Transit Vehicles							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	72	-	-	-	-	FTA 5309	72
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	177	-	-	-	Federal Stimulus	177
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	18	-	5	13	14	State	50
Local	-	-	21	53	58	Local	132
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	104	264	288	Flexible STP	656
New Freedom	-	-	-	-	-	New Freedom	-
Totals	90	177	130	330	360		1,087

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: **GROUP4** Title: Transit Amenities							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	41	-	-	-	Federal Stimulus	41
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	41	-	-	-		41

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
FTA 5307		889	987	889	889	889	FTA 5307	**4,543**
Other Federal			399				Other Federal	**399**
Federal Stimulus			119				Federal Stimulus	**119**
State		443	338	443	443	443	State	**2,110**
Local		2,229	2,471	2,229	2,229	2,229	Local	**11,387**
Revenues		82	130	82	82	82	Revenues	**458**
Year Total:		**3,643**	**4,444**	**3,643**	**3,643**	**3,643**	***Total Funds:***	**19,016**

Description: Adj #4 - Replace FY10 funding of $3,643K with updated funding of $4,443
Adj #6 - Increase 5307 by $29K, add Federal Stimulus of $119K, decrease state match by $148K

STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
Flexible STP				160	320	160	Flexible STP	**640**
Other Federal							Other Federal	**-**
State				9	16	10	State	**35**
Local				31	64	30	Local	**125**
Year Total:		**-**	**-**	**200**	**400**	**200**	***Total Funds:***	**800**

Description: Adj #4 - Delete $200K from FY10

STIP ID:	**FRT0003**	Title: All Other Capital Projects		Recipient:	**Fredericksburg Transit (FRED)**			
Flexible STP							Flexible STP	**-**
Equity Bonus				40	40	40	Equity Bonus	**120**
State				2	2	3	State	**7**
Local				8	8	7	Local	**23**
Year Total:		**-**	**-**	**50**	**50**	**50**	***Total Funds:***	**150**

Description: Adj #4 - Delete $50K from FY10

STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
Flexible STP				160		160	Flexible STP	**320**
State				9		10	State	**19**
Local				31		30	Local	**61**
Year Total:		**-**	**-**	**200**	**-**	**200**	***Total Funds:***	**400**

Description: Adj #4 - Delete $400K from FY10

STIP ID:	**FRT0006**	Title: Preventive Maintenance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
Flexible STP				116	116	116	Flexible STP	**348**
State							State	**-**
Local				29	29	29	Local	**87**
Year Total:		**-**	**-**	**145**	**145**	**145**	***Total Funds:***	**435**

Description: Adj #4 - Delete $145K from FY10

STIP ID:	**GWRC001**	Title: New Freedom Program		Recipient:	**George Washington Regional Commission**			
New Freedom		167					New Freedom	**167**
State		68					State	**68**
Local		4					Local	**4**
Year Total:	**-**	**239**	**-**	**-**	**-**	**-**	***Total Funds:***	**239**

Description: Amend #3 - Add $239K in FY09 for New Freedom Program

STIP ID:	**RAC0001**	Title: New Freedom Program		Recipient:	**Rappahannock Area Community Services Board**			
New Freedom			55				New Freedom	**55**
State			27				State	**27**
Local			1				Local	**1**
Year Total:	**-**	**-**	**83**	**-**	**-**	**-**	***Total Funds:***	**83**

Description:

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Fredericksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	889	987	889	889	889	FTA 5307	4,543
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	119	-	-	-	Federal Stimulus	119
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	399	-	-	-	Other Federal	399
State	443	338	463	461	466	State	2,171
Local	2,229	2,471	2,328	2,330	2,325	Local	11,683
Revenues	82	130	82	82	82	Revenues	458
Equity Bonus	-	-	40	40	40	Equity Bonus	120
Flexible STP	-	-	436	436	436	Flexible STP	1,308
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,643	4,444	4,238	4,238	4,238		20,801
George Washington Regional Commission							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	68	-	-	-	-	State	68
Local	4	-	-	-	-	Local	4
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	167	-	-	-	-	New Freedom	167
Totals	239	-	-	-	-		239
Rappahannock Area Community Service Board							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	55	-	-	-	New Freedom	55
Totals	-	83	-	-	-		83

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Fredericksburg MPO							
FTA 5307	889	987	889	889	889	FTA 5307	4,543
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	119	-	-	-	Federal Stimulus	119
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	399	-	-	-	Other Federal	399
State	511	365	463	461	466	State	2,266
Local	2,233	2,472	2,328	2,330	2,325	Local	11,688
Revenues	82	130	82	82	82	Revenues	458
Equity Bonus	-	-	40	40	40	Equity Bonus	120
Flexible STP	-	-	436	436	436	Flexible STP	1,308
New Freedom	167	55	-	-	-	New Freedom	222
Totals	3,882	4,527	4,238	4,238	4,238		21,123

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
FTA 5307		889	987	889	889	889	FTA 5307	**4,543**
Other Federal			399				Other Federal	**399**
Federal Stimulus			119				Federal Stimulus	**119**
State		443	338	443	443	443	State	**2,110**
Local		2,229	2,471	2,229	2,229	2,229	Local	**11,387**
Revenues		82	130	82	82	82	Revenues	**458**
Year Total:		**3,643**	**4,444**	**3,643**	**3,643**	**3,643**	***Total Funds:***	**19,016**

Description: Adj #4 - Replace FY10 funding of $3,643K with updated funding of $4,443
Adj #6 - Increase 5307 by $29K, add Federal Stimulus of $119K, decrease state match by $148K

STIP ID:	**FRT0006**	Title: Preventive Maintenance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
Flexible STP				116	116	116	Flexible STP	**348**
State							State	**-**
Local				29	29	29	Local	**87**
Year Total:		**-**	**-**	**145**	**145**	**145**	***Total Funds:***	**435**

Description:

STIP ID:	**FRT0002**	Title: Replacement Rolling Stock	Recipient:	**Fredericksburg Transit (FRED)**	GROUP3
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock	Recipient:	**Fredericksburg Transit (FRED)**	GROUP3

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		889	987	889	889	889	FTA 5307	4,543
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	119	-	-	-	Federal Stimulus	119
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	399	-	-	-	Other Federal	399
State		443	338	443	443	443	State	2,110
Local		2,229	2,471	2,258	2,258	2,258	Local	11,474
Revenues		82	130	82	82	82	Revenues	458
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	116	116	116	Flexible STP	348
New Freedom		-	-	-	-	-	New Freedom	-
Totals		3,643	4,444	3,788	3,788	3,788		19,451

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	18	16	20	State	54
Local		-	-	62	64	60	Local	186
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	320	320	320	Flexible STP	960
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	-	400	400	400		1,200

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0001**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307		1,860					FTA 5307	**1,860**
State		233					State	**233**
Local		232					Local	**232**
Year Total:		**2,325**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,325**

Description: Purchase Payments

STIP ID:	**HRT0003**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307			652	711	774	838	FTA 5307	**2,975**
State			33	41	39	53	State	**166**
Local			130	137	154	157	Local	**578**
Year Total:		**-**	**815**	**889**	**967**	**1,048**	***Total Funds:***	**3,719**

Description: Purchase Paratransit Vehicles

STIP ID:	**HRT0004**	Title:	Support Vehicles	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307		320					FTA 5307	**320**
Federal Stimulus		2,100					Federal Stimulus	**2,100**
State		64					State	**64**
Local		16					Local	**16**
Year Total:		**2,500**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,500**

Description: Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment

STIP ID:	**HRT0006**	Title:	Shop Equipment	Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307		320					FTA 5307	**320**
Federal Stimulus		2,500					Federal Stimulus	**2,500**
State		64					State	**64**
Local		16					Local	**16**
Year Total:		**2,900**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,900**

Description: Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment

STIP ID:	**HRT0007**	Title:	Security Project	Recipient:	**Hampton Roads Transit**			
FTA 5307		187					FTA 5307	**187**
State		37					State	**37**
Local		9					Local	**9**
Year Total:		**233**	**-**	**-**	**-**	**-**	***Total Funds:***	**233**

Description: FY 09 5307 Security Project

STIP ID:	**HRT0008**	Title:	Office Furniture and Equipment	Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307		320					FTA 5307	**320**
State		40					State	**40**
Local		40					Local	**40**
Year Total:		**400**	**-**	**-**	**-**	**-**	***Total Funds:***	**400**

Description: Office Furniture and Equipment

STIP ID:	**HRT0016**	Title:	Construction of Facilities	Recipient:	**Hampton Roads Transit**			
FTA 5309		1,074	2,400	2,400			FTA 5309	**5,874**
State		269	120	138			State	**527**
Local			480	462			Local	**942**
Year Total:		**1,343**	**3,000**	**3,000**	**-**	**-**	***Total Funds:***	**7,343**

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)

STIP ID:	**HRT0022**	Title:	Ferry Capital Improvements,	Recipient:	**Hampton Roads Transit**			
FTA 5309			3,520			400	FTA 5309	**3,920**
State			176			25	State	**201**
Local			704			75	Local	**779**
Year Total:		**-**	**4,400**	**-**	**-**	**500**	***Total Funds:***	**4,900**

Description:

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0024**	Title:	Planned LRT Extensions AA/PE	Recipient:	**Hampton Roads Transit**			
FTA 5309		34,368	1,600	1,600	1,600	1,600	FTA 5309	**40,768**
State		12,370	80	400	400	400	State	**13,650**
Local		3,092	320				Local	**3,412**
Year Total:		**49,830**	**2,000**	**2,000**	**2,000**	**2,000**	***Total Funds:***	**57,830**
Description:	Light Rail New Starts Funding							
STIP ID:	**HRT0026**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5309		985					FTA 5309	**985**
State		197					State	**197**
Local		49					Local	**49**
Year Total:		**1,231**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,231**
Description:	Purchase Replacement Bus 40-ft (3)							
STIP ID:	**HRT0027**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5309		1,650					FTA 5309	**1,650**
Federal Stimulus		2,660					Federal Stimulus	**2,660**
State		330					State	**330**
Local		83					Local	**83**
Year Total:		**4,723**	**-**	**-**	**-**	**-**	***Total Funds:***	**4,723**
Description:	Purchase Replacement Bus 40-ft (5) Amend #2 - Add # 2,660K of Federal Stimulus in FY09 - Seven Forty Foot Diesel Buses for Replacement							
STIP ID:	**HRT0029**	Title:	Transit Enhancement	Recipient:	**Hampton Roads Transit**			GROUP4
FTA 5307		187					FTA 5307	**187**
State		37					State	**37**
Local		9					Local	**9**
Year Total:		**233**	**-**	**-**	**-**	**-**	***Total Funds:***	**233**
Description:	FY 09 5307 Transit Enhancement							
STIP ID:	**HRT0030**	Title:	CNG Cylinder Replacement	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5309		306					FTA 5309	**306**
State		61					State	**61**
Local		15					Local	**15**
Year Total:		**382**	**-**	**-**	**-**	**-**	***Total Funds:***	**382**
Description:								
STIP ID:	**HRT0031**	Title:	Bus Rehab/Renov of Admin Building	Recipient:	**Hampton Roads Transit**			
FTA 5307		810					FTA 5307	**810**
State		162					State	**162**
Local		41					Local	**41**
Year Total:		**1,013**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,013**
Description:								
STIP ID:	**HRT0032**	Title:	ADP Software	Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307		196					FTA 5307	**196**
State		24					State	**24**
Local		24					Local	**24**
Year Total:		**244**	**-**	**-**	**-**	**-**	***Total Funds:***	**244**
Description:								
STIP ID:	**HRT0033**	Title:	ADP Hardware	Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307		530					FTA 5307	**530**
State		66					State	**66**
Local		66					Local	**66**
Year Total:		**662**	**-**	**-**	**-**	**-**	***Total Funds:***	**662**
Description:								
STIP ID:	**HRT0034**	Title:	Norfolk LRT MOS RSTP	Recipient:	**Hampton Roads Transit**			
FTA 5307			10,000				FTA 5307	**10,000**
State			2,500				State	**2,500**
Local							Local	**-**
Year Total:		**-**	**12,500**	**-**	**-**	**-**	***Total Funds:***	**12,500**
Description:								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0035**	Title:	Norfolk LRT Purchase Feeder Buses	Recipient:	**Hampton Roads Transit**			
FTA 5307			2,942				FTA 5307	**2,942**
State			147				State	**147**
Local			588				Local	**588**
Year Total:		**-**	**3,677**	**-**	**-**	**-**	***Total Funds:***	**3,677**
Description:								
STIP ID:	**HRT0036**	Title:	Southside Bus Facility	Recipient:	**Hampton Roads Transit**			
FTA 5307			1,882	1,600			FTA 5307	**3,482**
State			471	400			State	**871**
Local							Local	**-**
Year Total:		**-**	**2,353**	**2,000**	**-**	**-**	***Total Funds:***	**4,353**
Description:								
STIP ID:	**HRT0037**	Title:	Southside Maintenance Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309		2,187					FTA 5309	**2,187**
State		437					State	**437**
Local		109					Local	**109**
Year Total:		**2,733**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,733**
Description:	FTA 5309 FY 2005 funds.							
STIP ID:	**HRT0038**	Title:	Southside Maintenance Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309		1,942					FTA 5309	**1,942**
Federal Stimulus		14,000					Federal Stimulus	**14,000**
State		388					State	**388**
Local		97					Local	**97**
Year Total:		**16,427**	**-**	**-**	**-**	**-**	***Total Funds:***	**16,427**
Description:	Amend #2 - Add $14,000K of Federal Stimulus in FY09 - HRT Southside Facility Replacement							
STIP ID:	**HRT0039**	Title:	Peninsula MOS RSTP	Recipient:	**Hampton Roads Transit**			
FTA 5307			1,200	1,600	2,400	2,400	FTA 5307	**7,600**
State			300	400	600	600	State	**1,900**
Local							Local	**-**
Year Total:		**-**	**1,500**	**2,000**	**3,000**	**3,000**	***Total Funds:***	**9,500**
Description:								
STIP ID:	**HRT0040**	Title:	Commuter Rail	Recipient:	**Hampton Roads Transit**			
FTA 5307			800	800			FTA 5307	**1,600**
State			40	46			State	**86**
Local			160	154			Local	**314**
Year Total:		**-**	**1,000**	**1,000**	**-**	**-**	***Total Funds:***	**2,000**
Description:	Hampton Rds to Richmond							
STIP ID:	**HRT0041**	Title:	CIP Program - General	Recipient:	**Hampton Roads Transit**			
FTA 5307			2,861	2,680	2,511	1,992	FTA 5307	**10,044**
State			143	154	126	125	State	**548**
Local			572	516	502	373	Local	**1,963**
Year Total:		**-**	**3,576**	**3,350**	**3,139**	**2,490**	***Total Funds:***	**12,555**
Description:								
STIP ID:	**HRT0042**	Title:	New Transit Centers	Recipient:	**Hampton Roads Transit**			
FTA 5307				152	800	400	FTA 5307	**1,352**
State				9	40	25	State	**74**
Local				29	160	75	Local	**264**
Year Total:		**-**	**-**	**190**	**1,000**	**500**	***Total Funds:***	**1,690**
Description:								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0043**	Title:	Trolley Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309				800			FTA 5309	**800**
State				46			State	**46**
Local				154			Local	**154**
Year Total:		**-**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**

Description:

STIP ID:	**HRT0044**	Title:	Trolley Facility	Recipient:	**Hampton Roads Transit**			
FTA 5307					800	800	FTA 5307	**1,600**
State					200	200	State	**400**
Local							Local	**-**
Year Total:		**-**	**-**	**-**	**1,000**	**1,000**	***Total Funds:***	**2,000**

Description:

STIP ID:	**HRT0045**	Title:	Trolley Facility	Recipient:	**Hampton Roads Transit**			
FTA 5307						2,400	FTA 5307	**2,400**
State					600	150	State	**750**
Local					2,400	450	Local	**2,850**
Year Total:		**-**	**-**	**-**	**3,000**	**3,000**	***Total Funds:***	**6,000**

Description:

STIP ID:	**HRT0046**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307			3,990	2,140	1,608	1,644	FTA 5307	**9,382**
State			199	123	80	103	State	**505**
Local			798	412	322	308	Local	**1,840**
Year Total:		**-**	**4,987**	**2,675**	**2,010**	**2,055**	***Total Funds:***	**11,727**

Description:

STIP ID:	**HRT0047**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307				3,193	1,500	4,800	FTA 5307	**9,493**
Flexible STP		3,300					Flexible STP	**3,300**
State				798	375	1,200	State	**2,373**
Local		825					Local	**825**
Year Total:		**4,125**	**-**	**3,991**	**1,875**	**6,000**	***Total Funds:***	**15,991**

Description: Adj.#5 - Transfer $4,125K of FY12 funding ($3,300K-federal, $825K-state) into FY09, change federal funding source from FTA 5307 to Flexible STP (Bonus Obligation) and state match into local match

STIP ID:	**HRT0048**	Title:	Expansion Rolling Stock	Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307				1,568	1,608	1,644	FTA 5307	**4,820**
State				392	402	411	State	**1,205**
Local							Local	**-**
Year Total:		**-**	**-**	**1,960**	**2,010**	**2,055**	***Total Funds:***	**6,025**

Description:

STIP ID:	**HRT0049**	Title:	Lease Rolling Stock	Recipient:	**Hampton Roads Transit**			
FTA 5307			1,860	1,860	1,860	1,860	FTA 5307	**7,440**
State			93	107	93	116	State	**409**
Local			372	358	372	349	Local	**1,451**
Year Total:		**-**	**2,325**	**2,325**	**2,325**	**2,325**	***Total Funds:***	**9,300**

Description:

STIP ID:	**HRT0050**	Title:	Information and Management Systems	Recipient:	**Hampton Roads Transit**			GROUP1
Federal Stimulus		600					Federal Stimulus	**600**
State							State	**-**
Local							Local	**-**
Year Total:		**600**	**-**	**-**	**-**	**-**	***Total Funds:***	**600**

Description: Adj #3 - Add $600K of Federal Stimulus in FY09 - Information and Management Systems

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	HRT0051	Title:	Environmental Mgmt. System Program	Recipient:	Hampton Roads Transit	GROUP3
Federal Stimulus	300					Federal Stimulus 300
State						State -
Local						Local -
Year Total:	**300**	-	-	-	-	***Total Funds:*** **300**

Description: Adj #3 - Add $300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades

STIP ID:	HRT0052	Title:	Transfer Center Upgrades	Recipient:	Hampton Roads Transit	GROUP1
Federal Stimulus	1,600					Federal Stimulus 1,600
State						State -
Local						Local -
Year Total:	**1,600**	-	-	-	-	***Total Funds:*** **1,600**

Description: Adj #3 - Add $1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades

STIP ID:	HRT0053	Title:	Bus Wash	Recipient:	Hampton Roads Transit	GROUP1
Federal Stimulus	336					Federal Stimulus 336
State						State -
Local						Local -
Year Total:	**336**	-	-	-	-	***Total Funds:*** **336**

Description: Amend #2 - Add $336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton

STIP ID:	HRT0054	Title:	Preventive Maintenance	Recipient:	Hampton Roads Transit	GROUP1
Federal Stimulus	437					Federal Stimulus 437
State						State -
Local						Local -
Year Total:	**437**	-	-	-	-	***Total Funds:*** **437**

Description: Amend #3 - Add $437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)

STIP ID:	HRT0055	Title:	Hybrid Buses	Recipient:	Hampton Roads Transit	GROUP3
Federal Stimulus	5,500					Federal Stimulus 5,500
State						State -
Local						Local -
Year Total:	**5,500**	-	-	-	-	***Total Funds:*** **5,500**

Description: Amend #3 - Add $5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER)

STIP ID:	HRT0056	Title:	Maint. Facility Infrastructure Upgrades	Recipient:	Hampton Roads Transit	
Federal Stimulus	2,100					Federal Stimulus 2,100
State						State -
Local						Local -
Year Total:	**2,100**	-	-	-	-	***Total Funds:*** **2,100**

Description: Amend #3 - Add $2,100K of Federal Stimulus in FY09 - Maintanence Facility Infrastructure Upgrades (TIGGER)

STIP ID:	HRT0057	Title:	Southside Facility	Recipient:	Hampton Roads Transit	
Federal Stimulus	2,250					Federal Stimulus 2,250
State						State -
Local						Local -
Year Total:	**2,250**	-	-	-	-	***Total Funds:*** **2,250**

Description: Amend #3 - Add $2,250K of Federal Stimulus in FY09 - Southside Facility Pahse 1A Design and Construction (TIGGER)

STIP ID:	HRT0058	Title:	Bus Shelters to Support Job-Related Acc	Recipient:	Hampton Roads Transit	
JARC	274					JARC 274
State						State -
Local	80					Local 80
Year Total:	**354**	-	-	-	-	***Total Funds:*** **354**

Description: Amend #4 - Add funding for JARC project - bus shelters to support job-related access for low income and/or disabled individuals

STIP ID:	HRT0059	Title:	Handi-Ride Technology Upgrade	Recipient:	Hampton Roads Transit	
JARC	188					JARC 188
State						State -
Local	439					Local 439
Year Total:	**627**	-	-	-	-	***Total Funds:*** **627**

Description: Amend #4 - Add funding for JARC project - Handi Ride Technology Upgrade.

STIP ID:	HRT0060	Title:	Administration of JARC Program	Recipient:	Hampton Roads Transit	
JARC	71					JARC 71
State						State -
Local	21					Local 21
Year Total:	**92**	-	-	-	-	***Total Funds:*** **92**

Description: Amend #4 - Add funding for JARC administrative costs

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0061**	Title:	Administration of New Freedom Program	Recipient:	**Hampton Roads Transit**			
New Freedom		41					New Freedom	**41**
State							State	**-**
Local		10					Local	**10**
Year Total:		**51**	**-**	**-**	**-**	**-**	***Total Funds:***	**51**
Description:	Amend #4 - Add funding for New Freedom administrative costs.							
STIP ID:	**HRT0062**	Title:	Work Transportation Expansion	Recipient:	**Hampton Roads Transit**			
JARC		57					JARC	**57**
State							State	**-**
Local		58					Local	**58**
Year Total:		**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**115**
Description:	Amend #4 - Add funding given to Portco, Inc. (to be applied for by HRT) for JARC project - reverse commute work transportation expansion.							
STIP ID:	**HRT0063**	Title:	JARC for Va Beach	Recipient:	**Hampton Roads Transit**			
JARC		198					JARC	**198**
State							State	**-**
Local		198					Local	**198**
Year Total:		**396**	**-**	**-**	**-**	**-**	***Total Funds:***	**396**
Description:	Amend #4 - Add funding given to Virginia Beach (to be applied for by HRT) for JARC project - providevoucher program to subsidize transportation services to transport clients to work sites and job training.							

STIP ID:	**WAT0001**	Title:	Operating Assistance	Recipient:	**Williamsburg Area Transport**			GROUP1
FTA 5307		403					FTA 5307	**403**
FTA 5311		125					FTA 5311	**125**
Other Federal		1,362					Other Federal	**1,362**
State		946					State	**946**
Local		114					Local	**114**
Revenues		2,393					Revenues	**2,393**
Year Total:		**5,343**	**-**	**-**	**-**	**-**	***Total Funds:***	**5,343**
Description:								
STIP ID:	**WAT0014**	Title:	Transit Enhancements	Recipient:	**Williamsburg Area Transport**			GROUP4
Flexible STP			200	200	200	200	Flexible STP	**800**
State			10	12	10	13	State	**45**
Local			40	38	40	37	Local	**155**
Year Total:		**-**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**
Description:								
STIP ID:	**WAT0015**	Title:	Replacement Rolling Stock	Recipient:	**Williamsburg Area Transport**			GROUP3
Flexible STP				80		1,920	Flexible STP	**2,000**
State				5		120	State	**125**
Local				15		360	Local	**375**
Year Total:		**-**	**-**	**100**	**-**	**2,400**	***Total Funds:***	**2,500**
Description:								
STIP ID:	**WAT0016**	Title:	Automated Fare and Passenger Collect.	Recipient:	**Williamsburg Area Transport**			GROUP3
Federal Stimulus		150					Federal Stimulus	**150**
State							State	**-**
Local							Local	**-**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:	Adj #3 - Add $150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection							
STIP ID:	**WAT0017**	Title:	Bus Shelters	Recipient:	**Williamsburg Area Transport**			GROUP4
Federal Stimulus		80					Federal Stimulus	**80**
State							State	**-**
Local							Local	**-**
Year Total:		**80**	**-**	**-**	**-**	**-**	***Total Funds:***	**80**
Description:	Adj #3 - Add $80K of Federal Stimulus in FY09 - Bus Shelters (10)							
STIP ID:	**WAT0018**	Title:	Preventive Maintance	Recipient:	**Williamsburg Area Transport**			GROUP1
Federal Stimulus		834					Federal Stimulus	**834**
State							State	**-**
Local							Local	**-**
Year Total:		**834**	**-**	**-**	**-**	**-**	***Total Funds:***	**834**
Description:	Adj #3 - Add $834K of Federal Stimulus in FY09 - Preventive Maintance							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **WAT0019**	Title: Replacement Vehicles		Recipient:	**Williamsburg Area Transport**			GROUP3
Federal Stimulus	195					Federal Stimulus	**195**
State						State	**-**
Local						Local	**-**
Year Total:	**195**	**-**	**-**	**-**	**-**	***Total Funds:***	**195**

Description: Adj #3 - Add $195K of Federal Stimulus in FY09 - Replacement Vehicles (3)

Hampton Roads Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	4,730	26,187	16,304	13,861	18,778	FTA 5307	79,860
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	788	-	-	-	-	JARC	788
Federal Stimulus	34,383	-	-	-	-	Federal Stimulus	34,383
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	14,779	4,302	3,054	2,955	3,408	State	28,498
Local	5,529	4,124	2,222	3,910	1,787	Local	17,572
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,300	-	-	-	-	Flexible STP	3,300
New Freedom	41	-	-	-	-	New Freedom	41
Totals	106,062	42,133	26,380	22,326	25,973		222,833

Williamsburg Area Transport							
FTA 5307	403	-	-	-	-	FTA 5307	403
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	125	-	-	-	-	FTA 5311	125
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,259	-	-	-	-	Federal Stimulus	1,259
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	946	10	17	10	133	State	1,116
Local	114	40	53	40	397	Local	644
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,602	250	350	250	2,650		10,102

Hampton Roads MPO							
FTA 5307	5,133	26,187	16,304	13,861	18,778	FTA 5307	80,263
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	125	-	-	-	-	FTA 5311	125
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	788	-	-	-	-	JARC	788
Federal Stimulus	35,642	-	-	-	-	Federal Stimulus	35,642
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	15,725	4,312	3,071	2,965	3,541	State	29,614
Local	5,643	4,164	2,275	3,950	2,184	Local	18,216
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,300	200	280	200	2,120	Flexible STP	6,100
New Freedom	41	-	-	-	-	New Freedom	41
Totals	112,664	42,383	26,730	22,576	28,623		232,976

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	**HRT0006**	Title:	Shop Equipment	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0008**	Title:	Office Furniture and Equipment	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0032**	Title:	ADP Software	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0033**	Title:	ADP Hardware	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0050**	Title:	Information and Management Systems	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0052**	Title:	Transfer Center Upgrades	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0053**	Title:	Bus Wash	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0054**	Title:	Preventive Maintenance	Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**WAT0001**	Title:	Operating Assistance	Recipient:	**Williamsburg Area Transport**		GROUP1
STIP ID:	**WAT0018**	Title:	Preventive Maintance	Recipient:	**Williamsburg Area Transport**		GROUP1
STIP ID:	**HRT0001**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0003**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0004**	Title:	Support Vehicles	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0026**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0027**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0030**	Title:	CNG Cylinder Replacement	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0046**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0047**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0048**	Title:	Expansion Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0051**	Title:	Environmental Mgmt. System Program	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0055**	Title:	Hybrid Buses	Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**WAT0015**	Title:	Replacement Rolling Stock	Recipient:	**Williamsburg Area Transport**		GROUP3
STIP ID:	**WAT0016**	Title:	Automated Fare and Passenger Collection	Recipient:	**Williamsburg Area Transport**		GROUP3
STIP ID:	**WAT0019**	Title:	Replacement Vehicles	Recipient:	**Williamsburg Area Transport**		GROUP3
STIP ID:	**HRT0029**	Title:	Transit Enhancement	Recipient:	**Hampton Roads Transit**		GROUP4
STIP ID:	**WAT0014**	Title:	Transit Enhancements	Recipient:	**Williamsburg Area Transport**		GROUP4
STIP ID:	**WAT0017**	Title:	Bus Shelters	Recipient:	**Williamsburg Area Transport**		GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,769	-	-	-	-	FTA 5307	1,769
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		125	-	-	-	-	FTA 5311	125
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		6,307	-	-	-	-	Federal Stimulus	6,307
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		1,362	-	-	-	-	Other Federal	1,362
State		1,140	-	-	-	-	State	1,140
Local		260	-	-	-	-	Local	260
Revenues		2,393	-	-	-	-	Revenues	2,393
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		13,356	-	-	-	-		13,356
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		2,180	652	5,472	-	7,282	FTA 5307	19,468
FTA 5309		2,941	-	-	-	-	FTA 5309	2,941
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		10,905	-	-	-	-	Federal Stimulus	10,905
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		885	232	1,359	-	1,887	State	5,259
Local		1,220	928	564	-	825	Local	4,013
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		3,300	3,990	2,220	-	3,564	Flexible STP	14,682
New Freedom		-	-	-	-	-	New Freedom	-
Totals		21,431	5,802	9,615	-	13,558		57,268
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, far							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		187	-	-	-	-	FTA 5307	187
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		80	-	-	-	-	Federal Stimulus	80
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		37	10	12	10	13	State	82
Local		9	40	38	40	37	Local	164
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	200	200	200	200	Flexible STP	800
New Freedom		-	-	-	-	-	New Freedom	-
Totals		313	250	250	250	250		1,313

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HAR0001**	Title:	Operating Assistance	Recipient:	Harrisonburg Bus Service			GROUP1
FTA 5307		776	938	776	776	776	FTA 5307	**4,042**
Federal Stimulus			44				Federal Stimulus	**44**
State		555	484	555	555	555	State	**2,704**
Local		230	453	230	230	230	Local	**1,373**
Revenues		1,492	1,377	1,492	1,492	1,492	Revenues	**7,345**
Year Total:		**3,053**	**3,296**	**3,053**	**3,053**	**3,053**	***Total Funds:***	**15,508**

Description: Adj #4 - Replace FY10 funding of $3,053K with updated funding of $3,297K
Adj #6 - Add Federal Stimulus of $44K and decrease state match by $44K

STIP ID:	**HAR0002**	Title:	All Other Capital Projects	Recipient:	Harrisonburg Bus Service			
Flexible STP				4,800	400	60	Flexible STP	**5,260**
Federal Stimulus			157				Federal Stimulus	**157**
Equity Bonus							Equity Bonus	**-**
State				276	20	4	State	**300**
Local				924	80	11	Local	**1,015**
Year Total:		**-**	**157**	**6,000**	**500**	**75**	***Total Funds:***	**6,732**

Description: Adj #3 - Replace $108 (flex STP), 5 (state), 22 (local) with $117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)
Adj #6 - Add $40K of ARRA in FY10 - Bike racks, ITS or Misc Equipment

STIP ID:	**HAR0004**	Title:	Replacement Rolling Stock	Recipient:	Harrisonburg Bus Service			GROUP3
Flexible STP				144	1,152	1,280	Flexible STP	**2,576**
Federal Stimulus			1,500				Federal Stimulus	**1,500**
State				8	58	80	State	**146**
Local				28	230	240	Local	**498**
Year Total:		**-**	**1,500**	**180**	**1,440**	**1,600**	***Total Funds:***	**4,720**

Description: Adj #3 - Add $1,500K (fed stimulus) - Replacement Bus 35-ft (4)

STIP ID:	**HAR0005**	Title:	Expansion Rolling Stock	Recipient:	Harrisonburg Bus Service			GROUP3
FTA 5307							FTA 5307	**-**
Flexible STP				960		640	Flexible STP	**1,600**
State				55		40	State	**95**
Local				185		120	Local	**305**
Year Total:		**-**	**-**	**1,200**	**-**	**800**	***Total Funds:***	**2,000**

Description: Adj #4 - Delete $60K in FY10

STIP ID:	**HAR0007**	Title:	Expansion Bus	Recipient:	Harrisonburg Bus Service			GROUP3
FTA 5309		40					FTA 5309	**40**
State		10					State	**10**
Local							Local	**-**
Year Total:		**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**50**

Description: SAFETEA-LU 511

STIP ID:	**HAR0008**	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Harrisonburg Bus Service			GROUP4
FTA 5309		24					FTA 5309	**24**
State		6					State	**6**
Local							Local	**-**
Year Total:		**30**	**-**	**-**	**-**	**-**	***Total Funds:***	**30**

Description: SAFETEA-LU 511

STIP ID:	**HAR0009**	Title:	Bus Engineering & Design of Administrat	Recipient:	Harrisonburg Bus Service			
FTA 5309		57					FTA 5309	**57**
Flexible STP			108				Flexible STP	**108**
State		14	22				State	**36**
Local			5				Local	**5**
Year Total:		**71**	**135**	**-**	**-**	**-**	***Total Funds:***	**206**

Description: FY09 - SAFETEA-LU 511
Adj #4 - Add $135K - Bus Engineering & Design of Admin/Maint Facility

STIP ID:	**HAR0010**	Title:	Spare Parts, ACM Items	Recipient:	Harrisonburg Bus Service			GROUP3
Federal Stimulus			40				Federal Stimulus	**40**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**40**	**-**	**-**	**-**	***Total Funds:***	**40**

Description: Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HAR0011**	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Harrisonburg Bus Service			GROUP4
Federal Stimulus			13				Federal Stimulus	**13**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**13**	**-**	**-**	**-**	***Total Funds:***	**13**
Description:	Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)							
STIP ID:	**HAR0012**	Title:	Security/Surveillance Equipment	Recipient:	Harrisonburg Bus Service			
Federal Stimulus			58				Federal Stimulus	**58**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**58**	**-**	**-**	**-**	***Total Funds:***	**58**
Description:	Amend #6 - Add $58K of ARRA in FY10							

Harrisonburg Bus Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	776	938	776	776	776	FTA 5307	4,042
FTA 5309	121	-	-	-	-	FTA 5309	121
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,812	-	-	-	Federal Stimulus	1,812
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	585	506	894	633	679	State	3,297
Local	230	458	1,367	540	601	Local	3,196
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues	7,345
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	108	5,904	1,552	1,980	Flexible STP	9,544
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,204	5,199	10,433	4,993	5,528		29,357

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**HAR0001**	Title:	Operating Assistance	Recipient:	Harrisonburg Bus Service	GROUP1
STIP ID:	**HAR0004**	Title:	Replacement Rolling Stock	Recipient:	Harrisonburg Bus Service	GROUP3
STIP ID:	**HAR0005**	Title:	Expansion Rolling Stock	Recipient:	Harrisonburg Bus Service	GROUP3
STIP ID:	**HAR0007**	Title:	Expansion Bus	Recipient:	Harrisonburg Bus Service	GROUP3
STIP ID:	**HAR0010**	Title:	Spare Parts, ACM Items	Recipient:	Harrisonburg Bus Service	GROUP3
STIP ID:	**HAR0008**	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Harrisonburg Bus Service	GROUP4
STIP ID:	**HAR0011**	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Harrisonburg Bus Service	GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1** Title: Transit System Preservation							
FTA 5307	776	938	776	776	776	FTA 5307	4,042
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	44	-	-	-	Federal Stimulus	44
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	555	484	555	555	555	State	2,704
Local	230	453	230	230	230	Local	1,373
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues	7,345
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,053	3,296	3,053	3,053	3,053		15,508

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: **GROUP3** Title: Transit Vehicles							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus	1,540
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	-	63	58	120	State	251
Local	-	-	213	230	360	Local	803
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	1,104	1,152	1,920	Flexible STP	4,176
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50	1,540	1,380	1,440	2,400		6,810

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: **GROUP4** Title: Transit Amenities							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	24	-	-	-	-	FTA 5309	24
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	13	-	-	-	Federal Stimulus	13
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	6	-	-	-	-	State	6
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	30	13	-	-	-		43

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
KINGSPORT METROPOLITAN PLANNING ORGANIZATION								
STIP ID:		Title:		Recipient:				
							0	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-
Description:								
STIP ID:		Title:		Recipient:				
							0	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-
Description:								
STIP ID:		Title:		Recipient:				
							0	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-
Description:								
STIP ID:		Title:		Recipient:				
							0	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-
Description:								

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307						FTA 5307	
FTA 5309						FTA 5309	
FTA 5310						FTA 5310	
FTA 5311						FTA 5311	
FTA 5314						FTA 5314	
JARC						JARC	
Federal Stimulus						Federal Stimulus	
TIGGER						TIGGER	
Other Federal						Other Federal	
State						State	
Local						Local	
Revenues						Revenues	
Equity Bonus						Equity Bonus	
Flexible STP						Flexible STP	
New Freedom						New Freedom	
Totals	-	-	-	-	-	-	-
							-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GLTC001**	Title:	Operating Assistance	Recipient:	Greater Lynchburg Transit Company			GROUP1
FTA 5307		1,708	1,811	1,708	1,708	1,708	FTA 5307	**8,643**
Federal Stimulus			241				Federal Stimulus	**241**
State		1,359	766	1,359	1,359	1,359	State	**6,202**
Local		2,424	3,221	2,424	2,424	2,424	Local	**12,917**
Revenues		1,030	1,159	1,030	1,030	1,030	Revenues	**5,279**
Year Total:		**6,521**	**7,198**	**6,521**	**6,521**	**6,521**	***Total Funds:***	**33,282**

Description: Adj #4 - Replace FY10 funding of $6,521K with updated funding of $7,198K
Adj #6 - Increase 5307 by $41K, add Federal Stimulus of $241K, decrease state match by $282K

STIP ID:	**GLTC002**	Title:	Preventive Maintenance	Recipient:	Greater Lynchburg Transit Company			GROUP1
Flexible STP				130	135	141	Flexible STP	**406**
State							State	**-**
Local				32	34	35	Local	**101**
Year Total:		**-**	**-**	**162**	**169**	**176**	***Total Funds:***	**507**

Description: Adj #4 - Delete $162K in FY10

STIP ID:	**GLTC005**	Title:	All Other Capital Projects	Recipient:	Greater Lynchburg Transit Company			GROUP1
Flexible STP				80	80	1,080	Flexible STP	**1,240**
Federal Stimulus			490				Federal Stimulus	**490**
State				5	4	68	State	**77**
Local				15	16	202	Local	**233**
Year Total:		**-**	**490**	**100**	**100**	**1,350**	***Total Funds:***	**2,040**

Description: Adj #3 - Replace $192 (flex STP), 10 (state), 38 (local) with $450 (fed stimulus) in FY10 - ADP Software (1)
Adj #6 - Add $40K of ARRA in FY10

STIP ID:	**GLTC006**	Title:	Replacement Rolling Stock	Recipient:	Greater Lynchburg Transit Company			GROUP3
Flexible STP				4,326	1,406	1,208	Flexible STP	**6,940**
Federal Stimulus			4,298				Federal Stimulus	**4,298**
State				249	70	76	State	**395**
Local				832	281	226	Local	**1,339**
Year Total:		**-**	**4,298**	**5,407**	**1,757**	**1,510**	***Total Funds:***	**12,972**

Description: Adj #3 - Replace $3,879 (flex STP), $194 (state), $776 (local) with $4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)

STIP ID:	**GLTC010**	Title:	Expansion Rolling Stock	Recipient:	Greater Lynchburg Transit Company			GROUP3
Flexible STP		1,184		540			Flexible STP	**1,724**
FTA 5309			1,486				FTA 5309	**1,486**
State		296	371	31			State	**698**
Local				104			Local	**104**
Year Total:		**1,480**	**1,857**	**675**	**-**	**-**	***Total Funds:***	**4,012**

Description: Purchase Expansion Buses (3)
Amend #3 - Add $1,857K - Expansion Bus 40-ft (3) SL 511

STIP ID:	**GLTC012**	Title:	Spare Parts, ACM Items	Recipient:	Greater Lynchburg Transit Company			GROUP3
FTA 5309		120					FTA 5309	**120**
State		30					State	**30**
Local							Local	**-**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	**GLTC013**	Title:	Bus Engineering & Design of Admin Buil	Recipient:	Greater Lynchburg Transit Company			
FTA 5309		200	1,184				FTA 5309	**1,384**
State		50	296				State	**346**
Local							Local	**-**
Year Total:		**250**	**1,480**	**-**	**-**	**-**	***Total Funds:***	**1,730**

Description: SAFETEA-LU 511
Amend #3 - Add $1,480K - Bus Construction Admin Building SL 511

STIP ID:	**GLTC014**	Title:	Bus Real Estate Acquisition	Recipient:	Greater Lynchburg Transit Company			
FTA 5309		960					FTA 5309	**960**
State		240					State	**240**
Local							Local	**-**
Year Total:		**1,200**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,200**

Description:

STIP ID:	**GLTC018**	Title:	Passenger Shelters	Recipient:	Greater Lynchburg Transit Company			GROUP4
Federal Stimulus			200				Federal Stimulus	**200**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**

Description: Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)

STIP ID:	**GLTC019**	Title:	Shop Equipment	Recipient:	Greater Lynchburg Transit Company			GROUP1
Federal Stimulus			21				Federal Stimulus	**21**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**21**	**-**	**-**	**-**	***Total Funds:***	**21**

Description: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)
Adj #6 - Add $7K of ARRA in FY10

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	Greater Lynchburg Transit Company			GROUP1
Federal Stimulus			74				Federal Stimulus	**74**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**74**	**-**	**-**	**-**	***Total Funds:***	**74**
Description:	Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)							
	Adj#6 - Add $24K of ARRA in FY10							
STIP ID:	**GLTC021**	Title: Support Vehicles		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			60				Federal Stimulus	**60**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**
Description:	Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)							
STIP ID:	**GLTC022**	Title: Engine Assembly, Spare Parts, ACM		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			106				Federal Stimulus	**106**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**106**	**-**	**-**	**-**	***Total Funds:***	**106**
Description:	Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)							
STIP ID:	**GLTC023**	Title: Expansion Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
FTA 5309			258				FTA 5309	**258**
State			64				State	**64**
Local							Local	**-**
Year Total:		**-**	**322**	**-**	**-**	**-**	***Total Funds:***	**322**
Description:	Adj #4 - Add $322K in FY10 - Expansion Bus < 30-ft (4) SL 511							
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment		Recipient:	Greater Lynchburg Transit Company			
Federal Stimulus			19				Federal Stimulus	**19**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**19**	**-**	**-**	**-**	***Total Funds:***	**19**
Description:	Amend #6 - Add $19K of ARRA in FY10							
STIP ID:	**GLTC025**	Title: Route Signage		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			19				Federal Stimulus	**19**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**19**	**-**	**-**	**-**	***Total Funds:***	**19**
Description:	Amend #6 - Add $19K of ARRA in FY10							

STIP ID:	**CAAA001**	Title: New Freedom		Recipient:	Central Area Agency on Aging			
New Freedom		26	26				New Freedom	**52**
State		25	25				State	**50**
Local		1	1				Local	**2**
Year Total:		**52**	**52**	**-**	**-**	**-**	***Total Funds:***	**104**
Description:	Amend #3 - Add $52K in FY09 and FY10 for New Freedom Program							

STIP ID:	**FAM0001**	Title: Ways to Work Program		Recipient:	Family Alliance			
JARC			750				JARC	**750**
State							State	**-**
Local			750				Local	**750**
Year Total:		**-**	**1,500**	**-**	**-**	**-**	***Total Funds:***	**1,500**
Description:	Amend #6 - Add $1,500K in FY10 for Family Alliance's Ways to Work Program							

Greater Lynchburg Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,708	1,811	1,708	1,708	1,708	FTA 5307	8,643
FTA 5309	1,280	2,928	-	-	-	FTA 5309	4,208
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	5,528	-	-	-	Federal Stimulus	5,528
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,975	1,497	1,644	1,433	1,503	State	8,052
Local	2,424	3,221	3,407	2,755	2,887	Local	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues	5,279
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,184	-	5,076	1,621	2,429	Flexible STP	10,310
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,601	16,144	12,865	8,547	9,557		56,714

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Central Area Agency on Aging	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	25	25	-	-	-	State	50
Local	1	1	-	-	-	Local	2
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	26	26	-	-	-	New Freedom	52
Totals	52	52	-	-	-		104
Family Alliance	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	750	-	-	-	JARC	750
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	750	-	-	-	Local	750
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	1,500	-	-	-		1,500
							-
Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,708	1,811	1,708	1,708	1,708	FTA 5307	8,643
FTA 5309	1,280	2,928	-	-	-	FTA 5309	4,208
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	750	-	-	-	JARC	750
Federal Stimulus	-	5,528	-	-	-	Federal Stimulus	5,528
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,000	1,522	1,644	1,433	1,503	State	8,102
Local	2,425	3,972	3,407	2,755	2,887	Local	15,446
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues	5,279
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,184	-	5,076	1,621	2,429	Flexible STP	10,310
New Freedom	26	26	-	-	-	New Freedom	52
Totals	9,653	17,696	12,865	8,547	9,557		58,318
							-

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**GLTC001**	Title:	Operating Assistance	Recipient:	Greater Lynchburg Transit Company	GROUP1
STIP ID:	**GLTC002**	Title:	Preventive Maintenance	Recipient:	Greater Lynchburg Transit Company	GROUP1
STIP ID:	**GLTC005**	Title:	All Other Capital Projects	Recipient:	Greater Lynchburg Transit Company	GROUP1
STIP ID:	**GLTC019**	Title:	Shop Equipment	Recipient:	Greater Lynchburg Transit Company	GROUP1
STIP ID:	**GLTC020**	Title:	ADP Hardware	Recipient:	Greater Lynchburg Transit Company	GROUP1
STIP ID:	**GLTC006**	Title:	Replacement Rolling Stock	Recipient:	Greater Lynchburg Transit Company	GROUP3
STIP ID:	**GLTC010**	Title:	Expansion Rolling Stock	Recipient:	Greater Lynchburg Transit Company	GROUP3
STIP ID:	**GLTC012**	Title:	Spare Parts, ACM Items	Recipient:	Greater Lynchburg Transit Company	GROUP3
STIP ID:	**GLTC021**	Title:	Support Vehicles	Recipient:	Greater Lynchburg Transit Company	GROUP3
STIP ID:	**GLTC022**	Title:	Engine Assembly, Spare Parts, ACM	Recipient:	Greater Lynchburg Transit Company	GROUP3
STIP ID:	**GLTC023**	Title:	Expansion Rolling Stock	Recipient:	Greater Lynchburg Transit Company	GROUP3
STIP ID:	**GLTC025**	Title:	Route Signage	Recipient:	Greater Lynchburg Transit Company	GROUP3
STIP ID:	**GLTC018**	Title:	Passenger Shelters	Recipient:	Greater Lynchburg Transit Company	GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	1,708	1,811	1,708	1,708	1,708	FTA 5307	8,643
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	826	-	-	-	Federal Stimulus	826
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,359	766	1,364	1,363	1,427	State	6,279
Local	2,424	3,221	2,471	2,474	2,661	Local	13,251
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues	5,279
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	210	215	1,221	Flexible STP	1,646
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,521	7,783	6,783	6,790	8,047		35,924

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	120	1,744	-	-	-	FTA 5309	1,864
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	4,483	-	-	-	Federal Stimulus	4,483
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	326	435	280	70	76	State	1,187
Local	-	-	936	281	226	Local	1,443
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,184	-	4,866	1,406	1,208	Flexible STP	8,664
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,630	6,662	6,082	1,757	1,510		17,641

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	200	-	-	-	Federal Stimulus	200
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	200	-	-	-		200

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**ALEX0001**	Title: Royal Street Bus Garage		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		885	936				FTA 5309	**1,821**
State		221	234				State	**455**
Local							Local	**-**
Year Total:		**1,106**	**1,170**	**-**	**-**	**-**	***Total Funds:***	**2,276**
Description:	SAFETEA-LU 232 and 494 Royal St. Bus Garage							
STIP ID:	**ALEX0002**	Title: Real-time Transit Information		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		295	295				FTA 5309	**590**
State		59	59				State	**118**
Local		15	15				Local	**30**
Year Total:		**369**	**369**	**-**	**-**	**-**	***Total Funds:***	**738**
Description:	Real Time Transit Information for DASH and WMATA Transit Patrons							
STIP ID:	**ALEX0003**	Title: City Wide Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		579	624	320			FTA 5309	**1,523**
State		65	69				State	**134**
Local		80	88	80			Local	**248**
Year Total:		**724**	**781**	**400**	**-**	**-**	***Total Funds:***	**1,905**
Description:	SAFETEA-LU 492 City Wide Transit Improvements, plus additional $1,237K earmark, with no state match (all local)							
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		802	838				FTA 5309	**1,640**
State		201	210				State	**411**
Local							Local	**-**
Year Total:		**1,003**	**1,048**	**-**	**-**	**-**	***Total Funds:***	**2,051**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.							
STIP ID:	**ALEX0005**	Title: Potomac Yard Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		259	274				FTA 5309	**533**
State		65	69				State	**134**
Local							Local	**-**
Year Total:		**324**	**343**	**-**	**-**	**-**	***Total Funds:***	**667**
Description:	SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.							
STIP ID:	**ARL0008**	Title: Crystal City/Potomac Yard Busway		Recipient:	**NVTC - Arlington County**			
FTA 5309		677					FTA 5309	**677**
Other Federal							Other Federal	**-**
State		169					State	**169**
Local							Local	**-**
Year Total:		**846**	**-**	**-**	**-**	**-**	***Total Funds:***	**846**
Description:	SAFETEA-LU 142 Crystal City Potomac Yard Bus							
STIP ID:	**ARL0012**	Title: Metro Rail Station Pentagon Multimodal		Recipient:	**NVTC - Arlington County**			
FTA 5309		451					FTA 5309	**451**
State		113					State	**113**
Local							Local	**-**
Year Total:		**564**	**-**	**-**	**-**	**-**	***Total Funds:***	**564**
Description:	SAFETEA-LU 359 Pentagon City Multimodal Improvements to include construction of a new western elevator entrance							
STIP ID:	**ARL0013**	Title: Columbia Pike Bus Improvements		Recipient:	**NVTC - Arlington County**			
FTA 5309		790					FTA 5309	**790**
State		198					State	**198**
Local							Local	**-**
Year Total:		**988**	**-**	**-**	**-**	**-**	***Total Funds:***	**988**
Description:	SAFETEA-LU 278 Columbia Pike Bus, UPC 70739							
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - Arlington County**			GROUP3
TIGGER			1,500				TIGGER	**1,500**
State							State	**-**
Local			480				Local	**480**
Year Total:		**-**	**1,980**	**-**	**-**	**-**	***Total Funds:***	**1,980**
Description:	Amend #7 - Add $1,500K of TIGGER funds and $480K of local funds to be used to purchase 3 hybrid/compressed natural gas transit buses							
STIP ID:	**FFX0006**	Title: Richmond Hwy Public Transportation Initiative		Recipient:	**NVTC - Fairfax County**			
FTA 5309		5,040	1,000				FTA 5309	**6,040**
State		666	250				State	**916**
Local		594					Local	**594**
Year Total:		**6,300**	**1,250**	**-**	**-**	**-**	***Total Funds:***	**7,550**
Description:	SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.							

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CFC0001**	Title: Falls Church Intermodal Center		Recipient:	**NVTC - City of Falls Church**			
FTA 5309		451					FTA 5309	**451**
State		113					State	**113**
Local							Local	**-**
Year Total:		**564**	**-**	**-**	**-**	**-**	***Total Funds:***	**564**
Description:	Intermodal Center SAFETEA LU 281							
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		115	80	815	815	815	FTA 5307	**2,640**
FTA 5309							FTA 5309	**-**
State		29	20	204	204	204	State	**661**
Local							Local	**-**
Year Total:		**144**	**100**	**1,019**	**1,019**	**1,019**	***Total Funds:***	**3,301**
Description:	Rolling Stock Modification/Rehabilitation							
	Adj #4 - Update funding in accordance with NoVA TIP; total decrease of $1,799K							
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		645	338	418	418	418	FTA 5307	**2,237**
State		161	85	105	105	105	State	**561**
Local							Local	**-**
Year Total:		**806**	**423**	**523**	**523**	**523**	***Total Funds:***	**2,798**
Description:	Fare Collection Sys/Communications and upgrades							
	Adj # 4 - Update funding in accordance with NoVA TIP; total increase of $1,025K							
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**			
FTA 5307		80	80	80	80	80	FTA 5307	**400**
State		20	20	20	20	20	State	**100**
Local							Local	**-**
Year Total:		**100**	**100**	**100**	**100**	**100**	***Total Funds:***	**500**
Description:	Security Enhancements. FTA 5307 FY 2008 funds.							
	Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of $50K							
STIP ID:	**VRE0004**	Title: Gainesville Haymarket Extension		Recipient:	**NVTC - VRE**			
FTA 5309		490					FTA 5309	**490**
State		98					State	**98**
Local		24					Local	**24**
Year Total:		**612**	**-**	**-**	**-**	**-**	***Total Funds:***	**612**
Description:	Gainsville Haymarket Extension. Also associated with UPC 85373							
STIP ID:	**VRE0005**	Title: Washington's Union Station		Recipient:	**NVTC - VRE**			
FTA 5307		800	800				FTA 5307	**1,600**
State		200	200				State	**400**
Local							Local	**-**
Year Total:		**1,000**	**1,000**	**-**	**-**	**-**	***Total Funds:***	**2,000**
Description:	Washington Union Station Repair. Rehab of Rail Related Facilities							
	Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $3,000K							
STIP ID:	**VRE0006**	Title: VRE Fredericksburg Station Repair		Recipient:	**NVTC - VRE**			
FTA 5309		543	564				FTA 5309	**1,107**
State		136	141				State	**277**
Local							Local	**-**
Year Total:		**679**	**705**	**-**	**-**	**-**	***Total Funds:***	**1,384**
Description:	Fred Station Repair SAFETEA-LU 97							
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient:	**NVTC - VRE**			
FTA 5307		378	320	686	1,533	2,538	FTA 5307	**5,455**
FTA 5309		734		754	1,134	655	FTA 5309	**3,277**
State		278	80	360	667	798	State	**2,183**
Local							Local	**-**
Year Total:		**1,390**	**400**	**1,800**	**3,334**	**3,991**	***Total Funds:***	**10,915**
Description:	Storage Yard Improvements - Construction of Rail Related Facilities							
	Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $6,813K							
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient:	**NVTC - VRE**			
FTA 5307		40	300	320	340	360	FTA 5307	**1,360**
FTA 5309		238	166	255	264	282	FTA 5309	**1,205**
State		69	116	144	151	161	State	**641**
Local							Local	**-**
Year Total:		**347**	**582**	**719**	**755**	**803**	***Total Funds:***	**3,206**
Description:	Grant & Project Management/Training							
	Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of $401K							

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		5,078	5,770	3,607	4,314	3,429	FTA 5307	**22,198**
FTA 5309		9,273	9,336	5,050	4,557	5,100	FTA 5309	**33,316**
Flexible STP		3,300					Flexible STP	**3,300**
Federal Stimulus		9,688					Federal Stimulus	**9,688**
State		3,588	3,776	2,164	2,218	2,132	State	**13,878**
Local		825					Local	**825**
		31,752	**18,882**	**10,821**	**11,089**	**10,661**	***Total Funds:***	**83,205**

Description: Rolling Stock Acquisition

Amend #1- FY09 - added $9,688 in stimulus, reduced funding by $10,314 (increased 5307 by $54, reduced 5309 by $4,505, deleted flex stp of $3,800, reduced state match by $1,447 and local by $616) in accordance with NOVA TIP; FY10 - increased funding by $4,

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $33,109K

Adj #5 - Add $4,125K into FY09 ($3,300-Flexible STP, $825K-local) to include bonus obligation

STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient:	**NVTC - VRE**			
FTA 5307		192	238	146	246	266	FTA 5307	**1,088**
FTA 5309			440	440	614	694	FTA 5309	**2,188**
Federal Stimulus		98					Federal Stimulus	**98**
State		48	170	147	215	240	State	**820**
Local							Local	**-**
Year Total:		**338**	**848**	**733**	**1,075**	**1,200**	***Total Funds:***	**4,194**

Description: Stations and Facilities

Adj #2- added $98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $2,749K

STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient:	**NVTC - VRE**			
FTA 5309							FTA 5309	**-**
Flexible STP		7,176	7,814	8,154	8,480	8,819	Flexible STP	**40,443**
Equity Bonus							Equity Bonus	**-**
State		1,794	1,953	2,038	2,120	2,205	State	**10,110**
Local							Local	**-**
Year Total:		**8,970**	**9,767**	**10,192**	**10,600**	**11,024**	***Total Funds:***	**50,553**

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $6,369K

STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	**NVTC - VRE**			GROUP1
FTA 5309			1,600				FTA 5309	**1,600**
FTA 5307		1,211		1,600			FTA 5307	**2,811**
State			400	400			State	**800**
Local		303					Local	**303**
Year Total:		**1,514**	**2,000**	**2,000**	**-**	**-**	***Total Funds:***	**5,514**

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $4,000K

STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**			GROUP4
FTA 5307		25	29	30	30	31	FTA 5307	**145**
Federal Stimulus		38					Federal Stimulus	**38**
State		6	7	7	8	8	State	**36**
Local							Local	**-**
Year Total:		**69**	**36**	**37**	**38**	**39**	***Total Funds:***	**219**

Description: 11.31.10 Engineer and Design of Bus Shelter

Adj #2 - Added $20K of 5307in FY09-13 and $39K of Federal Stimulus in FY09

Adj #3 - Decrease Federal Stimulus by $1K in accordance with NoVA TIP

Adj # 4 - Update funding in accordance with NoVA TIP; total increase of $26K

STIP ID:	**PRTC0002**	Title: PRTC Western Facility		Recipient:	**PRTC**			
FTA 5307							FTA 5307	**-**
FTA 5309		980					FTA 5309	**980**
Flexible STP							Flexible STP	**-**
State		196					State	**196**
Local		49					Local	**49**
Year Total:		**1,225**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,225**

Description: Also associated with UPC 85382

STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient:	**PRTC**			GROUP3
FTA 5309			1,439				FTA 5309	**1,439**
State			360				State	**360**
Local							Local	**-**
Year Total:		**-**	**1,799**	**-**	**-**	**-**	***Total Funds:***	**1,799**

Description: Adj #6 - Transfer $1,799 from PRTC0005 to PRTC0003

STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**			GROUP1
FTA 5307		2,402	2,799	2,883	2,970	3,058	FTA 5307	**14,112**
Federal Stimulus		3,000					Federal Stimulus	**3,000**
State		-		721	742		State	**1,463**
Local		601	700			765	Local	**2,066**
Year Total:		**6,003**	**3,499**	**3,604**	**3,712**	**3,823**	***Total Funds:***	**20,641**

Description: Capital Cost of Contracting

Amend #1 - FY09 - added $3000 in Federal Stimulus; FY09/10 - decreased by $617 from $3,681 to $3,064 ($494 - 5307, $122 - local)

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $11,513K

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient:	**PRTC**			GROUP3
FTA 5307							FTA 5307	-
FTA 5309		2,713	274	1,482	1,526	1,572	FTA 5309	**7,567**
Flexible STP							Flexible STP	-
Federal Stimulus		757					Federal Stimulus	**757**
State		678	69	371	382	393	State	**1,893**
Local							Local	-
Year Total:		**4,148**	**343**	**1,853**	**1,908**	**1,965**	***Total Funds:***	**10,217**

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158
Amend #1 - FY09 - added $836 in Federal Stimulus, decreased by $667 ($534 - 5309, $120 - state, $13 - local); FY10 - increased by $1,847 ($1,478 - 5309, $281 - state, $88 - local); deleted FY11-13 funding in accordance with NOVA TIP
Adj #3 - Decrease Federal Stimulus by $79K from $836K to $757K
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $6,550K
Adj #6 - Transfer $1,799 from PRTC0005 to PRTC0003

STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient:	**PRTC**			
FTA 5307		25	29	30	30	31	FTA 5307	**145**
State				4	4	4	State	**12**
Local		6	7	3	4	4	Local	**24**
Year Total:		**31**	**36**	**37**	**38**	**39**	***Total Funds:***	**181**

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158
Amend #1 - FY09 - added $836 in Federal Stimulus, decreased by $667 ($534 - 5309, $120 - state, $13 - local); FY10 - increased by $1,847 ($1,478 - 5309, $281 - state, $88 - local); deleted FY11-13 funding in accordance with NOVA TIP
Adj #3 - Decrease Federal Stimulus by $79K from $836K to $757K
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $181K

STIP ID:	**WMTA000X**	Title: WMATA Metrorail Capital Improvements and PM		Recipient:	**WMATA**			
FTA 5309							FTA 5309	-
STP		50,000					STP	**50,000**
Revenues							Revenues	-
State							State	-
Local							Local	-
Year Total:		**50,000**	**-**	**-**	**-**	**-**	***Total Funds:***	**50,000**

Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.

STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient:	**DRPT (MWAA)**			
FTA 5309		110,740	162,000	96,000	96,000	96,000	FTA 5309	**560,740**
STP		29,377	17,841	21,282	6,500		STP	**75,000**
Federal Stimulus		77,260					Federal Stimulus	**77,260**
Revenues		301,000	431,712	448,186	56,000	4,055	Revenues	**1,240,953**
State		50,000	75,000				State	**125,000**
Local		50,000	150,000	200,000			Local	**400,000**
Year Total:		**618,377**	**836,553**	**765,468**	**158,500**	**100,055**	***Total Funds:***	**2,478,953**

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $386,559K

STIP ID:	**DUL0002**	Title: Dulles Corridor Metrorail Project - Phase II		Recipient:	**DRPT (MWAA)**			
FTA 5309							FTA 5309	-
STP							STP	-
Revenues						566,868	Revenues	**566,868**
State							State	-
Local			29,252	73,726	1,159,611	114,293	Local	**1,376,882**
Year Total:		**-**	**29,252**	**73,726**	**1,159,611**	**681,161**	***Total Funds:***	**1,943,750**

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation
Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $55,380K

STIP ID:	**FRED0001**	Title: Bus Stop Signage &Bus Shelter Program		Recipient:	**FRED**			GROUP4
Federal Stimulus		114					Federal Stimulus	**114**
Revenues							Revenues	-
State							State	-
Local							Local	-
Year Total:		**114**	**-**	**-**	**-**	**-**	***Total Funds:***	**114**

Description: Adj #3 - Add $114K of Federal Stimulus - Replacement Bus Signage

STIP ID:	**NVFS0001**	Title: Ways To Work Program		Recipient:	**Northern Virginia Family Services**			
JARC			250				JARC	**250**
State							State	-
Local			250				Local	**250**
Year Total:		**-**	**500**	**-**	**-**	**-**	***Total Funds:***	**500**

Description: Amend #7 - Add $500K for Northern Virginia Family Services to operate a Ways to Work Program in the Northern VA region

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
NVTC City of Alexandria	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	2,820	2,967	320	-	-	FTA 5309	6,107
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	611	641	-	-	-	State	1,252
Local	95	103	80	-	-	Local	278
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,526	3,711	400	-	-		7,637

NVTC Arlington County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	1,918	-	-	-	-	FTA 5309	1,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	1,500	-	-	-	TIGGER	1,500
Other Federal	-	-	-	-	-	Other Federal	-
State	480	-	-	-	-	State	480
Local	-	480	-	-	-	Local	480
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,398	1,980	-	-	-		4,378

NVTC Fairfax County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	5,040	1,000	-	-	-	FTA 5309	6,040
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	666	250	-	-	-	State	916
Local	594	-	-	-	-	Local	594
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,300	1,250	-	-	-		7,550

NVTC City of Falls Church	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	451	-	-	-	-	FTA 5309	451
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	113	-	-	-	-	State	113
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	564	-	-	-	-		564

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	

NVTC VRE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	8,539	7,926	7,672	7,746	7,906	FTA 5307	39,789
FTA 5309	11,278	12,106	6,499	6,569	6,731	FTA 5309	43,183
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	9,786	-	-	-	-	Federal Stimulus	9,786
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	6,421	6,961	5,582	5,700	5,865	State	30,529
Local	1,152	-	-	-	-	Local	1,152
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	10,476	7,814	8,154	8,480	8,819	Flexible STP	43,743
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	47,652	34,807	27,907	28,495	29,321		168,182

PRTC	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,452	2,857	2,943	3,030	3,120	FTA 5307	14,402
FTA 5309	3,693	1,713	1,482	1,526	1,572	FTA 5309	9,986
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	3,795	-	-	-	-	Federal Stimulus	3,795
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	880	436	1,103	1,136	405	State	3,960
Local	656	707	3	4	769	Local	2,139
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	11,476	5,713	5,531	5,696	5,866		34,282

DRPT (MWAA)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309	560,740
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	77,260	-	-	-	-	Federal Stimulus	77,260
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	50,000	75,000	-	-	-	State	125,000
Local	50,000	179,252	273,726	1,159,611	114,293	Local	1,776,882
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues	1,807,821
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	29,377	17,841	21,282	6,500	-	STP	75,000
New Freedom	-	-	-	-	-	New Freedom	-
Totals	618,377	865,805	839,194	1,318,111	781,216		4,422,703

WMATA	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	50,000	-	-	-	-	STP	50,000
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50,000	-	-	-	-		50,000

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FRED		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		114	-	-	-	-	Federal Stimulus	114
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		114	-	-	-	-		114
NVFS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	250	-	-	-	JARC	250
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	250	-	-	-	Local	250
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	500	-	-	-		500
Grand Totals-								
NoVa MPO		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		10,991	10,783	10,615	10,776	11,026	FTA 5307	54,191
FTA 5309		135,940	179,786	104,301	104,095	104,303	FTA 5309	628,425
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	250	-	-	-	JARC	250
Federal Stimulus		90,955	-	-	-	-	Federal Stimulus	90,955
TIGGER		-	1,500	-	-	-	TIGGER	1,500
Other Federal		-	-	-	-	-	Other Federal	-
State		59,171	83,288	6,685	6,836	6,270	State	162,250
Local		52,497	180,792	273,809	1,159,615	115,062	Local	1,781,775
Revenues		301,000	431,712	448,186	56,000	570,923	Revenues	1,807,821
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		10,476	7,814	8,154	8,480	8,819	Flexible STP	43,743
STP		79,377	17,841	21,282	6,500	-	STP	125,000
New Freedom		-	-	-	-	-	New Freedom	-
Totals		740,407	913,766	873,032	1,352,302	816,403		4,695,910
								-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	**NVTC - VRE**		GROUP1	
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**		GROUP1	
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - Arlington County**		GROUP3	
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient:	**PRTC**		GROUP3	
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient:	**PRTC**		GROUP3	
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**		GROUP3	
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**		GROUP3	
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**		GROUP3	
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**		GROUP4	
STIP ID:	**FRED0001**	Title: Bus Stop Signage &Bus Shelter Program		Recipient:	**FRED**		GROUP4	
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		3,613	2,799	4,483	2,970	3,058	FTA 5307	16,923
FTA 5309		-	1,600	-	-	-	FTA 5309	1,600
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
ederal Stimulus		3,000	-	-	-	-	Federal Stimulus	3,000
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	400	1,121	742	-	State	2,263
Local		904	700	-	-	765	Local	2,369
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		7,517	5,499	5,604	3,712	3,823		26,155
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		5,838	6,188	4,840	5,547	4,662	FTA 5307	27,075
FTA 5309		11,986	11,049	6,532	6,083	6,672	FTA 5309	42,322
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
ederal Stimulus		10,445	-	-	-	-	Federal Stimulus	10,445
TIGGER		-	1,500	-	-	-	TIGGER	1,500
Other Federal		-	-	-	-	-	Other Federal	-
State		4,456	4,310	2,844	2,909	2,834	State	17,353
Local		825	480	-	-	-	Local	1,305
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		3,300	-	-	-	-	Flexible STP	3,300
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		36,850	23,527	14,216	14,539	14,168		103,300
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		25	29	30	30	31	FTA 5307	145
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
ederal Stimulus		152	-	-	-	-	Federal Stimulus	152
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		6	7	7	8	8	State	36
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		183	36	37	38	39		333
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC001**	Title:	All Other Capital Projects	Recipient:	**Greater Richmond Transit Company**			
FTA 5307			120	120	120	120	FTA 5307	**480**
State			6	7	6	8	State	**27**
Local			24	23	24	22	Local	**93**
Year Total:		**-**	**150**	**150**	**150**	**150**	***Total Funds:***	**600**

Description:

STIP ID:	**GRTC002**	Title:	Construction of Facilities	Recipient:	**Greater Richmond Transit Company**			
FTA 5309		1,293	1,372				FTA 5309	**2,665**
Other Federal							Other Federal	**-**
State		323	343				State	**666**
Local							Local	**-**
Year Total:		**1,616**	**1,715**	**-**	**-**	**-**	***Total Funds:***	**3,331**

Description: SAFETEA-LU 532 Administrative/Maintenance Facility

STIP ID:	**GRTC003**	Title:	Preventive Maintenance	Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307			4,080	4,320	4,560	4,800	FTA 5307	**17,760**
Federal Stimulus		4,800					Federal Stimulus	**4,800**
State			204	248	228	300	State	**980**
Local			816	832	912	900	Local	**3,460**
Year Total:		**4,800**	**5,100**	**5,400**	**5,700**	**6,000**	***Total Funds:***	**27,000**

Description: Preventive Maintenance 117A00
Adj # 4 - Update funding in accordance with Richmond TIP; Total decrease of $300K

STIP ID:	**GRTC004**	Title:	Replacement Rolling Stock	Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307		1,029	1,584	3,740	2,657	920	FTA 5307	**9,930**
Federal Stimulus		3,610					Federal Stimulus	**3,610**
FTA 5309		618					FTA 5309	**618**
State		329	317	748	531	58	State	**1,983**
Local		82	79	187	133	172	Local	**653**
Year Total:		**5,668**	**1,980**	**4,675**	**3,321**	**1,150**	***Total Funds:***	**16,794**

Description: Purchase Replacement Bus 40-ft
Amend #3 - Update funding accordance with Richmond TIP; Total decrease of $1,046K

STIP ID:	**GRTC005**	Title:	Transit Enhancements	Recipient:	**Greater Richmond Transit Company**			GROUP4
FTA 5307		94	95	99	103	94	FTA 5307	**485**
Federal Stimulus		125					Federal Stimulus	**125**
State		18	19	20	21	6	State	**84**
Local		5	5	5	5	17	Local	**37**
Year Total:		**242**	**119**	**124**	**129**	**117**	***Total Funds:***	**731**

Description: Purchase signage (transit enhancements) 119208
Adj #3 - Add $125K of Federal Stimulus in FY10 - Transit Enhancements
Adj # 4 - Update funding in accordance with Richmond TIP; Total increase of $48K

STIP ID:	**GRTC008**	Title:	Replacement Vans	Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307			636	120	1,320		FTA 5307	**2,076**
Federal Stimulus		2,000					Federal Stimulus	**2,000**
State			127	24	264		State	**415**
Local			32	6	66		Local	**104**
Year Total:		**2,000**	**795**	**150**	**1,650**	**-**	***Total Funds:***	**4,595**

Description: Adj #3 - Add $2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans
Amend #3 - Update funding accordance with Richmond TIP; Total increase of $2,595K

STIP ID:	**GRTC009**	Title:	Construction of Facilities	Recipient:	**Greater Richmond Transit Company**			
FTA 5309		326	339				FTA 5309	**665**
State		82	85				State	**167**
Local							Local	**-**
Year Total:		**408**	**424**	**-**	**-**	**-**	***Total Funds:***	**832**

Description: SAFETEA-LU 360 Administrative/Maintenance Facility

STIP ID:	**GRTC011**	Title:	Security	Recipient:	**Greater Richmond Transit Company**			
FTA 5307		88	86	88	91	94	FTA 5307	**447**
State		18	4	5	5	6	State	**38**
Local		4	17	17	18	17	Local	**73**
Year Total:		**110**	**107**	**110**	**114**	**117**	***Total Funds:***	**558**

Description: Purchase Surveillance / Security Equipment

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC012**	Title:	Shop Tools and Equipment	Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		20	20	40	40	40	FTA 5307	**160**
State		4	1	2	2	3	State	**12**
Local		1	4	8	8	7	Local	**28**
Year Total:		**25**	**25**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:	Shop Equipment							
STIP ID:	**GRTC013**	Title:	Miscellaneous Equipment	Recipient:	**Greater Richmond Transit Company**			
FTA 5307		16	4	12	4	12	FTA 5307	**48**
State		2		1		1	State	**4**
Local		2	1	2	1	2	Local	**8**
Year Total:		**20**	**5**	**15**	**5**	**15**	***Total Funds:***	**60**
Description:								
STIP ID:	**GRTC014**	Title:	ADP Hardware	Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		80					FTA 5307	**80**
State		10					State	**10**
Local		10					Local	**10**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**GRTC015**	Title:	ADP Software	Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		120					FTA 5307	**120**
State		15					State	**15**
Local		15					Local	**15**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:								
STIP ID:	**GRTC016**	Title:	Support Vehicles.	Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307		18					FTA 5307	**18**
State		4					State	**4**
Local		1					Local	**1**
Year Total:		**23**	**-**	**-**	**-**	**-**	***Total Funds:***	**23**
Description:								
STIP ID:	**GRTC017**	Title:	Debt Service for Bus Equip/Facilites	Recipient:	**Greater Richmond Transit Company**			
FTA 5307		120					FTA 5307	**120**
State		15					State	**15**
Local		15					Local	**15**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:								
STIP ID:	**GRTC020**	Title:	ITS and Related Projects	Recipient:	**Greater Richmond Transit Company**			
FTA 5307			160	160	160	160	FTA 5307	**640**
State			8	9	8	10	State	**35**
Local			32	31	32	30	Local	**125**
Year Total:		**-**	**200**	**200**	**200**	**200**	***Total Funds:***	**800**
Description:								
STIP ID:	**GRTC021**	Title:	ADA, Project Admin., Security	Recipient:	**Greater Richmond Transit Company**			
Federal Stimulus		1,619					Federal Stimulus	**1,619**
FTA 5307		1,536	1,544	1,642	1,677		FTA 5307	**6,399**
State		307	309	328	335		State	**1,279**
Local		77	77	82	84		Local	**320**
Year Total:		**3,539**	**1,930**	**2,052**	**2,096**	**-**	***Total Funds:***	**9,617**
Description:	Amend #2 - Add $1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting Amend #3 - Update funding accordance with Richmond TIP; Total decrease of $7,998K							
STIP ID:	**GRTC022**	Title:	Downtown Transit Center	Recipient:	**Greater Richmond Transit Company**			
Federal Stimulus		300	573				Federal Stimulus	**873**
FTA 5307		6,270					FTA 5307	**6,270**
State		1,254					State	**1,254**
Local		313					Local	**313**
Year Total:		**8,137**	**573**	**-**	**-**	**-**	***Total Funds:***	**8,710**
Description:	Admend #2 - Add $8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of $573K							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC023**	Title: Downtown Transit Center		Recipient:	**Greater Richmond Transit Company**			
Flexible STP		2,504					Flexible STP	**2,504**
State		501					State	**501**
Local		125					Local	**125**
Year Total:		**3,130**	**-**	**-**	**-**	**-**	***Total Funds:***	**3,130**
Description:	Admend #2 - Add $8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of $3,130K							
STIP ID:	**GRTC024**	Title: JARC Administrative Funds		Recipient:	**Greater Richmond Transit Company**			
JARC		71					JARC	**71**
State							State	**-**
Local							Local	**-**
Year Total:		**71**	**-**	**-**	**-**	**-**	***Total Funds:***	**71**
Description:	Amend #5 - Add $71 for GRTC FY07 & FY08 Administrative Funds							
STIP ID:	**GRTC025**	Title: JARC Operating Assistance		Recipient:	**Greater Richmond Transit Company**			
JARC		642					JARC	**642**
State							State	**-**
Local		642					Local	**642**
Year Total:		**1,284**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,284**
Description:	Amend #5 - Add $1,284 for GRTC Operating Assistance/GRTC C-Van Program							
STIP ID:	**GRTC026**	Title: New Freedom Administrative Funds		Recipient:	**Greater Richmond Transit Company**			
New Freedom		47					New Freedom	**47**
State							State	**-**
Local							Local	**-**
Year Total:		**47**	**-**	**-**	**-**	**-**	***Total Funds:***	**47**
Description:	Amend #5 - Add $47 for GRTC FY07 & FY08 Administrative Funds							
STIP ID:	**GRTC027**	Title: Voice Response System		Recipient:	**Greater Richmond Transit Company**			
New Freedom		139					New Freedom	**139**
State							State	**-**
Local		35					Local	**35**
Year Total:		**174**	**-**	**-**	**-**	**-**	***Total Funds:***	**174**
Description:	Amend #6 - Add $174K of New Freedom funding for Capital Assistance/Specialized Transportation Interactive Voice Response System							
STIP ID:	**RIC0001**	Title: Construction of Facilities		Recipient:	**City of Richmond**			
FTA 5309		239	248				FTA 5309	**487**
State		60	62				State	**122**
Local							Local	**-**
Year Total:		**299**	**310**	**-**	**-**	**-**	***Total Funds:***	**609**
Description:	SAFETEA-LU 184 Main St Station							
STIP ID:	**DRPT003**	Title: FTA 5310 Funding		Recipient:	**VA Department of Rail and Public Transportation**			
FTA 5310		2,507	3,038				FTA 5310	**5,545**
State							State	**-**
Local		627	702				Local	**1,329**
Year Total:		**3,134**	**3,740**	**-**	**-**	**-**	***Total Funds:***	**6,874**
Description:	Amend #3 - Add $3,740 in FY10							
STIP ID:	**DRPT004**	Title: United We Ride		Recipient:	**VA Department of Rail and Public Transportation**			
FTA 5314			200				FTA 5314	**200**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:	Amend #7 - Add $200K - FY2010 United We Ride Project							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Greater Richmond Transit Company		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		9,391	8,329	10,341	10,732	6,240	FTA 5307	45,033
FTA 5309		2,237	1,711	-	-	-	FTA 5309	3,948
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		713	-	-	-	-	JARC	713
Federal Stimulus		12,454	573	-	-	-	Federal Stimulus	13,027
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		2,882	1,423	1,392	1,400	392	State	7,489
Local		1,327	1,087	1,193	1,283	1,167	Local	6,057
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		2,504	-	-	-	-	Flexible STP	2,504
New Freedom		186	-	-	-	-	New Freedom	186
Totals		31,694	13,123	12,926	13,415	7,799		78,957
City of Richmond								
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		239	248	-	-	-	FTA 5309	487
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		60	62	-	-	-	State	122
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		299	310	-	-	-		609
VA Department of Rail and Public Transportation								
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		2,507	3,038	-	-	-	FTA 5310	5,545
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	200	-	-	-	FTA 5314	200
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		627	702	-	-	-	Local	1,329
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		3,134	3,940	-	-	-		7,074

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Richmond MPO								
FTA 5307		9,391	8,329	10,341	10,732	6,240	FTA 5307	45,033
FTA 5309		2,476	1,959	-	-	-	FTA 5309	4,435
FTA 5310		2,507	3,038	-	-	-	FTA 5310	5,545
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	200	-	-	-	FTA 5314	200
JARC		713	-	-	-	-	JARC	713
Federal Stimulus		12,454	573	-	-	-	Federal Stimulus	13,027
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		2,942	1,485	1,392	1,400	392	State	7,611
Local		1,954	1,789	1,193	1,283	1,167	Local	7,386
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		2,504	-	-	-	-	Flexible STP	2,504
New Freedom		186	-	-	-	-	New Freedom	186
Totals		35,127	17,373	12,926	13,415	7,799		86,640

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC003**	Title:	Preventive Maintenance	Recipient:	**Greater Richmond Transit Company**		GROUP1	
STIP ID:	**GRTC014**	Title:	ADP Hardware	Recipient:	**Greater Richmond Transit Company**		GROUP1	
STIP ID:	**GRTC015**	Title:	ADP Software	Recipient:	**Greater Richmond Transit Company**		GROUP1	
STIP ID:	**GRTC012**	Title:	Shop Tools and Equipment	Recipient:	**Greater Richmond Transit Company**		GROUP1	
STIP ID:	**GRTC004**	Title:	Replacement Rolling Stock	Recipient:	**Greater Richmond Transit Company**		GROUP3	
STIP ID:	**GRTC008**	Title:	Replacement Vans	Recipient:	**Greater Richmond Transit Company**		GROUP3	
STIP ID:	**GRTC016**	Title:	Support Vehicles.	Recipient:	**Greater Richmond Transit Company**		GROUP3	
STIP ID:	**GRTC005**	Title:	Transit Enhancements	Recipient:	**Greater Richmond Transit Company**		GROUP4	
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		220	4,100	4,360	4,600	4,840	FTA 5307	18,120
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		4,800	-	-	-	-	Federal Stimulus	4,800
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		29	205	250	230	303	State	1,017
Local		26	820	840	920	907	Local	3,513
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		5,075	5,125	5,450	5,750	6,050		27,450
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		1,047	2,220	3,860	3,977	920	FTA 5307	12,024
FTA 5309		618	-	-	-	-	FTA 5309	618
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		5,610	-	-	-	-	Federal Stimulus	5,610
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		333	444	772	795	58	State	2,402
Local		83	111	193	199	172	Local	758
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		7,691	2,775	4,825	4,971	1,150		21,412
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		94	95	99	103	94	FTA 5307	485
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		125	-	-	-	-	Federal Stimulus	125
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		18	19	20	21	6	State	84
Local		5	5	5	5	17	Local	37
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		242	119	124	129	117		731
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRT0001 / GRT0002**	Title:	Operating Assistance	Recipient:	**Greater Roanoke Transit Company**			GROUP1
FTA 5307		2,389	2,468	2,389	2,389	2,389	FTA 5307	**12,024**
FTA 5311		187	155	187	187	187	FTA 5311	**903**
Federal Stimulus			285				Federal Stimulus	**285**
State		1,492	1,072	1,492	1,492	1,492	State	**7,040**
Local		1,552	1,551	1,552	1,552	1,552	Local	**7,759**
Revenues		2,322	2,182	2,322	2,322	2,322	Revenues	**11,470**
Year Total:		**7,942**	**7,713**	**7,942**	**7,942**	**7,942**	***Total Funds:***	**39,481**

Description: Adj #4 - Replace FY10 funding of $7,942K with updated funding of $7,713K
Adj #6 - Decrease 5311 by $22K, add Federal Stimulus of $285K, decrease state match by $263K: NOTE: $44K of federal stimulus belons to GRTC's rural transit program

STIP ID:	**GRT0003**	Title:	Replacement Bus	Recipient:	**Greater Roanoke Transit Company**			GROUP3
FTA 5309		640					FTA 5309	**640**
State		160					State	**160**
Local							Local	**-**
Year Total:		**800**	**-**	**-**	**-**	**-**	***Total Funds:***	**800**

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

STIP ID:	**GRT0005**	Title:	Rehabilitation of Facilities	Recipient:	**Greater Roanoke Transit Company**			
Flexible STP			66	26		40	Flexible STP	**132**
State			13	2		3	State	**18**
Local			3	5		7	Local	**15**
Year Total:		**-**	**82**	**33**	**-**	**50**	***Total Funds:***	**165**

Description: Admin and Transfer facilities
Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by $17K from $99K to $82K - Bus Rehab/Renovation of Admin Building

STIP ID:	**GRT0016**	Title:	Bus Restoration	Recipient:	**Greater Roanoke Transit Company**			GROUP3
FTA 5309		54	56				FTA 5309	**110**
State		14	14				State	**28**
Local							Local	**-**
Year Total:		**68**	**70**	**-**	**-**	**-**	***Total Funds:***	**138**

Description: SAFETEA-LU 434
Adj #4 - Add $70 in FY10 - Bus Restoration

STIP ID:	**GRT0017**	Title:	Intermodal Facility	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		43	45				FTA 5309	**88**
State		11	11				State	**22**
Local							Local	**-**
Year Total:		**54**	**56**	**-**	**-**	**-**	***Total Funds:***	**110**

Description: SAFETEA-LU 305
Adj #4 - Add $56 in FY10 - Intermodal facility

STIP ID:	**GRT0018**	Title:	Railway Station	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		54	56				FTA 5309	**110**
State		14	14				State	**28**
Local							Local	**-**
Year Total:		**68**	**70**	**-**	**-**	**-**	***Total Funds:***	**138**

Description: SAFETEA-LU 312
Adj #4 - Add $70 in FY10 - Railway Station

STIP ID:	**GRT0019**	Title:	Link Passenger Facility	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		109	113				FTA 5309	**222**
State		27	28				State	**55**
Local							Local	**-**
Year Total:		**136**	**141**	**-**	**-**	**-**	***Total Funds:***	**277**

Description: SAFETEA-LU 361
Adj #4 - Add $141 in FY10 - Link Passenger Facility

STIP ID:	**GRT0021**	Title:	Passenger Shelters	Recipient:	**Greater Roanoke Transit Company**			GROUP4
FTA 5309		200					FTA 5309	**200**
State		50					State	**50**
Local							Local	**-**
Year Total:		**250**	**-**	**-**	**-**	**-**	***Total Funds:***	**250**

Description: SAFETEA-LU 511

STIP ID:	**GRT0023**	Title:	Rehab/Renov of Admin/Maint Facility	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		28					FTA 5309	**28**
State		7					State	**7**
Local							Local	**-**
Year Total:		**35**	**-**	**-**	**-**	**-**	***Total Funds:***	**35**

Description: SAFETEA-LU 511

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRT0024**	Title:	All Other Capital Projects	Recipient:	**Greater Roanoke Transit Company**			GROUP1
Equity Bonus				640	1,040	376	Equity Bonus	**2,056**
Federal Stimulus			199				Federal Stimulus	**199**
State				37	52	24	State	**113**
Local				123	208	70	Local	**401**
Year Total:		**-**	**199**	**800**	**1,300**	**470**	***Total Funds:***	**2,769**

Description: Adj #3 - Replace $720K (Equity Bonus), $36K (state), and $144K (local) with $130K (federal stimulus) in Fy10 - ADP Software (40) and Shop Equipment (1)
Adj #6 - Add $69K of ARRA in FY10 - Shop Equipment

STIP ID:	**GRT0025**	Title:	Replacement Vans	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			360				Federal Stimulus	**360**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**360**	**-**	**-**	**-**	***Total Funds:***	**360**

Description: Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)

STIP ID:	**GRT0026**	Title:	Support Vehicles	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**

Description: Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)

STIP ID:	**GRT0027**	Title:	Fareboxes	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			60				Federal Stimulus	**60**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**

Description: Adj #3 - Add $60 (fed stimulus) - Fareboxes (4)

STIP ID:	**GRT0028**	Title:	Misc. Equipment	Recipient:	**Greater Roanoke Transit Company**			GROUP1
Flexible STP			43				Flexible STP	**43**
Federal Stimulus			6				Federal Stimulus	**6**
State			9				State	**9**
Local			2				Local	**2**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**

Description: Adj #4 - Add $54 in FY10 - Misc Equipment (Office Equipment)
Adj #6 - Add $6K of ARRA in FY10

STIP ID:	**GRT0029**	Title:	Rehab/Renovation of Admin Building	Recipient:	**Greater Roanoke Transit Company**			
Flexible STP			40				Flexible STP	**40**
State			8				State	**8**
Local			2				Local	**2**
Year Total:		**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**

Description: Amend #3 - Add $50K in FY10- Bus Rehab/Renovation of Admin Building

STIP ID:	**GRT0030**	Title:	Surveillance/Security Equipment	Recipient:	**Greater Roanoke Transit Company**			
Federal Stimulus			71				Federal Stimulus	**71**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**71**	**-**	**-**	**-**	***Total Funds:***	**71**

Description: Amend #6 - Add $71K of ARRA in FY10

STIP ID:	**GRT0031**	Title:	ADP Hardware	Recipient:	**Greater Roanoke Transit Company**			GROUP1
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**

Description: Amend #6 - Add $30K of ARRA in FY10

STIP ID:	**GRT0032**	Title:	Construction of Maint. Facility	Recipient:	**Greater Roanoke Transit Company**			
Federal Stimulus			593				Federal Stimulus	**593**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**593**	**-**	**-**	**-**	***Total Funds:***	**593**

Description: Amend #6 - Add $593K of ARRA in FY10

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**RAD0001**	Title:	Operating Assistance	Recipient:	**RADAR - UHSTS, Inc. Roanoke County**		GROUP1	
JARC		224	200	224	224	224	JARC	**1,096**
State							State	**-**
Local		224	200	224	224	224	Local	**1,096**
Revenues		5	5	5	5	5	Revenues	**25**
Year Total:		**453**	**405**	**453**	**453**	**453**	***Total Funds:***	**2,217**

Description: Adj #4 - Reduce JARC funding in FY10 to $405.

STIP ID:	**RAD0005**	Title:	New Freedom Program	Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			
New Freedom		75	75				New Freedom	**150**
State		71	71				State	**142**
Local		4	4				Local	**8**
Year Total:		**150**	**150**	**-**	**-**	**-**	***Total Funds:***	**300**

Description: Adj # 4 - Add $150K in FY10 - New Freedom Program

Greater Roanoke Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307	12,024
FTA 5309	1,128	270	-	-	-	FTA 5309	1,398
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	187	155	187	187	187	FTA 5311	903
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus	1,634
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,775	1,169	1,531	1,544	1,519	State	7,538
Local	1,552	1,558	1,680	1,760	1,629	Local	8,179
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues	11,470
Equity Bonus	-	-	640	1,040	376	Equity Bonus	2,056
Flexible STP	-	149	26	-	40	Flexible STP	215
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,353	9,585	8,775	9,242	8,462		45,417

RADAR - UHSTS, Inc. Roanoke County							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	224	200	224	224	224	JARC	1,096
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	71	71	-	-	-	State	142
Local	228	204	224	224	224	Local	1,104
Revenues	5	5	5	5	5	Revenues	25
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	75	75	-	-	-	New Freedom	150
Totals	603	555	453	453	453		2,517

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Roanoke Valley MPO							
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307	12,024
FTA 5309	1,128	270	-	-	-	FTA 5309	1,398
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	187	155	187	187	187	FTA 5311	903
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	224	200	224	224	224	JARC	1,096
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus	1,634
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,846	1,240	1,531	1,544	1,519	State	7,680
Local	1,780	1,762	1,904	1,984	1,853	Local	9,283
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues	11,495
Equity Bonus	-	-	640	1,040	376	Equity Bonus	2,056
Flexible STP	-	149	26	-	40	Flexible STP	215
New Freedom	75	75	-	-	-	New Freedom	150
Totals	9,956	10,140	9,228	9,695	8,915		47,934
							-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**GRT0001 / GRT0002**	Title:	Operating Assistance	Recipient:	**Greater Roanoke Transit Company**	GROUP1
STIP ID:	**GRT0024**	Title:	All Other Capital Projects	Recipient:	**Greater Roanoke Transit Company**	GROUP1
STIP ID:	**GRT0028**	Title:	Misc. Equipment	Recipient:	**Greater Roanoke Transit Company**	GROUP1
STIP ID:	**RAD0001**	Title:	Operating Assistance	Recipient:	RADAR - UHSTS, Inc. Roanoke County	GROUP1
STIP ID:	**GRT0031**	Title:	ADP Hardware	Recipient:	**Greater Roanoke Transit Company**	GROUP1
STIP ID:	**GRT0003**	Title:	Replacement Bus	Recipient:	**Greater Roanoke Transit Company**	GROUP3
STIP ID:	**GRT0016**	Title:	Bus Restoration	Recipient:	**Greater Roanoke Transit Company**	GROUP3
STIP ID:	**GRT0025**	Title:	Replacement Vans	Recipient:	**Greater Roanoke Transit Company**	GROUP3
STIP ID:	**GRT0026**	Title:	Support Vehicles	Recipient:	**Greater Roanoke Transit Company**	GROUP3
STIP ID:	**GRT0027**	Title:	All Other Capital Projects	Recipient:	**Greater Roanoke Transit Company**	GROUP3
STIP ID:	**GRT0021**	Title:	Passenger Shelters	Recipient:	**Greater Roanoke Transit Company**	GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		2,389	2,468	2,389	2,389	2,389	FTA 5307	12,024
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		187	155	187	187	187	FTA 5311	903
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		224	200	224	224	224	JARC	1,096
Federal Stimulus		-	521	-	-	-	Federal Stimulus	521
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		1,492	1,081	1,529	1,544	1,516	State	7,162
Local		1,776	1,753	1,899	1,984	1,846	Local	9,258
Revenues		2,327	2,187	2,327	2,327	2,327	Revenues	11,495
Equity Bonus		-	-	640	1,040	376	Equity Bonus	2,056
Flexible STP		-	43	-	-	-	Flexible STP	43
New Freedom		-	-	-	-	-	New Freedom	-
Totals		8,395	8,408	9,195	9,695	8,865		44,558

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		54	56	-	-	-	FTA 5309	110
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	450	-	-	-	Federal Stimulus	450
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		174	14	-	-	-	State	188
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		640	-	-	-	-	Equity Bonus	640
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		868	520	-	-	-		1,388

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		200	-	-	-	-	FTA 5309	200
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		50	-	-	-	-	State	50
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		250	-	-	-	-		250

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0001**	Title:	Operating Assistance	Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		1,125	1,125				FTA 5307	**2,250**
State		524	497				State	**1,021**
Local		458	1,074				Local	**1,532**
Revenues		455	513				Revenues	**968**
Year Total:		**2,562**	**3,209**	**-**	**-**	**-**	***Total Funds:***	**5,771**
Description:	Amend # 3 - Add $3,209 to FY10							
STIP ID:	**PAT0002**	Title:	Preventive Maintenance	Recipient:	Petersburg Area Transit			GROUP1
FTA 5307				800	80	640	FTA 5307	**1,520**
State				46	4	40	State	**90**
Local				154	16	120	Local	**290**
Year Total:		**-**	**-**	**1,000**	**100**	**800**	***Total Funds:***	**1,900**
Description:	Adj #4 - Delete $1,000K in FY10							
STIP ID:	**PAT0004**	Title:	Bus Security Cameras	Recipient:	Petersburg Area Transit			GROUP3
FTA 5307		80					FTA 5307	**80**
State		16					State	**16**
Local		4					Local	**4**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**PAT0005**	Title:	Canopy for Fueling Station	Recipient:	Petersburg Area Transit			GROUP4
FTA 5307		80					FTA 5307	**80**
State		16					State	**16**
Local		4					Local	**4**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**PAT0006**	Title:	Security Enhancements	Recipient:	Petersburg Area Transit			
FTA 5307		8					FTA 5307	**8**
State		1					State	**1**
Local		1					Local	**1**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**10**
Description:								
STIP ID:	**PAT0007**	Title:	Preventive Maintance	Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		720					FTA 5307	**720**
State							State	**-**
Local		180					Local	**180**
Year Total:		**900**	**-**	**-**	**-**	**-**	***Total Funds:***	**900**
Description:								
STIP ID:	**PAT0008**	Title:	Generator	Recipient:	Petersburg Area Transit			
FTA 5307		56					FTA 5307	**56**
Federal Stimulus		150					Federal Stimulus	**150**
State		11					State	**11**
Local		3					Local	**3**
Year Total:		**220**	**-**	**-**	**-**	**-**	***Total Funds:***	**220**
Description:	Adj # 5 - Increase by $150K - Generator							
STIP ID:	**PAT0009**	Title:	Shop Equipment	Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		6					FTA 5307	**6**
State		1					State	**1**
Local		1					Local	**1**
Year Total:		**8**	**-**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:								
STIP ID:	**PAT0010**	Title:	Surveillance/Security Equipment	Recipient:	Petersburg Area Transit			
FTA 5307		60					FTA 5307	**60**
State		12					State	**12**
Local		3					Local	**3**
Year Total:		**75**	**-**	**-**	**-**	**-**	***Total Funds:***	**75**
Description:								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0012**	Title:	Transit Enhancements	Recipient:	Petersburg Area Transit			GROUP4
FTA 5307				16	16	16	FTA 5307	**48**
Federal Stimulus		14					Federal Stimulus	**14**
State				1	1	1	State	**3**
Local				3	3	3	Local	**9**
Year Total:		**14**	**-**	**20**	**20**	**20**	***Total Funds:***	**74**
Description:	Adj #4 - Delete $20K in FY10							
	Adj # 5 - Increase by $14K - Sidewalks around Shelters							
STIP ID:	**PAT0013**	Title:	Replacement Rolling Stock	Recipient:	Petersburg Area Transit			GROUP3
FTA 5307			160	560			FTA 5307	**720**
State			32	32			State	**64**
Local			8	108			Local	**116**
Year Total:		**-**	**200**	**700**	**-**	**-**	***Total Funds:***	**900**
Description:	Adj # 4 - Decrease funding from $1,200K to $200K - Replacement Bus < 30-ft							
STIP ID:	**PAT0017**	Title:	All Other Capital Projects	Recipient:	Petersburg Area Transit			
FTA 5307			348	200	286	182	FTA 5307	**1,016**
State			70	12	14	12	State	**108**
Local			18	38	58	34	Local	**148**
Year Total:		**-**	**436**	**250**	**358**	**228**	***Total Funds:***	**1,272**
Description:	Adj # 4 - Increase funding from $250K to $436K in FY10 - Fare Collection Equipment (Fareboxes)							
STIP ID:	**PAT0018**	Title:	Replacement Vans	Recipient:	Petersburg Area Transit			GROUP3
FTA 5307			88				FTA 5307	**88**
State			18				State	**18**
Local			4				Local	**4**
Year Total:		**-**	**110**	**-**	**-**	**-**	***Total Funds:***	**110**
Description:	Adj # 4 - Add $110K to FY10 - Replacement Vans							
STIP ID:	**PAT0019**	Title:	Multi-Modal Center Construction	Recipient:	Petersburg Area Transit			
Federal Stimulus		500					Federal Stimulus	**500**
State							State	**-**
Local							Local	**-**
Year Total:		**500**	**-**	**-**	**-**	**-**	***Total Funds:***	**500**
Description:	Amend # 5 - Increase by $500K for - Multi-Modal Construction Center							
STIP ID:	**PAT0020**	Title:	Sidewalks and Shelters	Recipient:	Petersburg Area Transit			GROUP4
Federal Stimulus		186					Federal Stimulus	**186**
State							State	**-**
Local							Local	**-**
Year Total:		**186**	**-**	**-**	**-**	**-**	***Total Funds:***	**186**
Description:	Amend # 5 - Increase by $186K - Sidewalks and Shelters							
STIP ID:	**PAT0021**	Title:	Furnitures and Fixtures	Recipient:	Petersburg Area Transit			GROUP1
Federal Stimulus		69					Federal Stimulus	**69**
State							State	**-**
Local							Local	**-**
Year Total:		**69**	**-**	**-**	**-**	**-**	***Total Funds:***	**69**
Description:	Amend # 5 - Increase by $69K - Furnitures and Fixtures							
STIP ID:	**PAT0022**	Title:	Equipment	Recipient:	Petersburg Area Transit			
Federal Stimulus		11					Federal Stimulus	**11**
State							State	**-**
Local							Local	**-**
Year Total:		**11**	**-**	**-**	**-**	**-**	***Total Funds:***	**11**
Description:	Amend # 5 - Increase by $11K - Equipment							
STIP ID:	**PAT0023**	Title:	Bus Software Package	Recipient:	Petersburg Area Transit			GROUP3
Federal Stimulus		10					Federal Stimulus	**10**
State							State	**-**
Local							Local	**-**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**10**
Description:	Amend # 5 - Increase by $10K - Bus Software Package							
STIP ID:	**PAT0024**	Title:	Radios	Recipient:	Petersburg Area Transit			GROUP3
Federal Stimulus		145					Federal Stimulus	**145**
State							State	**-**
Local							Local	**-**
Year Total:		**145**	**-**	**-**	**-**	**-**	***Total Funds:***	**145**
Description:	Amend # 5 - Increase by $145K - Radios							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0025**	Title: Paratransit Vehicles		Recipient:	Petersburg Area Transit			GROUP3
Federal Stimulus		110					Federal Stimulus	**110**
State							State	**-**
Local							Local	**-**
Year Total:		**110**	**-**	**-**	**-**	**-**	***Total Funds:***	**110**
Description:	Amend # 5 - Increase by $110K - Paratransit Vehicles (2)							
STIP ID:	**PAT0026**	Title: Lifts		Recipient:	Petersburg Area Transit			GROUP3
Federal Stimulus		120					Federal Stimulus	**120**
State							State	**-**
Local							Local	**-**
Year Total:		**120**	**-**	**-**	**-**	**-**	***Total Funds:***	**120**
Description:	Amend # 5 - Increase by $120K - Lifts							
STIP ID:	**PAT0027**	Title: Sign Poles		Recipient:	Petersburg Area Transit			GROUP4
Federal Stimulus		5					Federal Stimulus	**5**
State							State	**-**
Local							Local	**-**
Year Total:		**5**	**-**	**-**	**-**	**-**	***Total Funds:***	**5**
Description:	Amend # 5 - Increase by $5K - Sign Poles							
STIP ID:	**PAT0028**	Title: Miscellaneous		Recipient:	Petersburg Area Transit			
Federal Stimulus		64					Federal Stimulus	**64**
State							State	**-**
Local							Local	**-**
Year Total:		**64**	**-**	**-**	**-**	**-**	***Total Funds:***	**64**
Description:	Amend # 5 - Increase by $64K - Miscellaneous							

Petersburg Area Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,135	1,721	1,576	382	838	FTA 5307	6,652
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus	1,384
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	581	617	91	19	53	State	1,361
Local	654	1,104	303	77	157	Local	2,295
Revenues	455	513	-	-	-	Revenues	968
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	5,209	3,955	1,970	478	1,048		12,660
							-

STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	PAT0001	Title:	Operating Assistance	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0002	Title:	Preventive Maintenance	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0007	Title:	Preventive Maintance	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0009	Title:	Shop Equipment	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0021	Title:	Furnitures and Fixtures	Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0004	Title:	Bus Security Cameras	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0013	Title:	Replacement Rolling Stock	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0018	Title:	Replacement Vans	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0023	Title:	Bus Software Package	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0024	Title:	Radios	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0025	Title:	Paratransit Vehicles	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0026	Title:	Lifts	Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0005	Title:	Canopy for Fueling Station	Recipient:	Petersburg Area Transit		GROUP4
STIP ID:	PAT0012	Title:	Transit Enhancements	Recipient:	Petersburg Area Transit		GROUP4
STIP ID:	PAT0020	Title:	Sidewalks and Shelters	Recipient:	Petersburg Area Transit		GROUP4
STIP ID:	PAT0027	Title:	Sign Poles	Recipient:	Petersburg Area Transit		GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,851	1,125	800	80	640	FTA 5307	4,496
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		69	-	-	-	-	Federal Stimulus	69
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		525	497	46	4	40	State	1,112
Local		639	1,074	154	16	120	Local	2,003
Revenues		455	513	-	-	-	Revenues	968
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		3,539	3,209	1,000	100	800		8,648
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		80	248	560	-	-	FTA 5307	888
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		385	-	-	-	-	Federal Stimulus	385
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		16	50	32	-	-	State	98
Local		4	12	108	-	-	Local	124
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		485	310	700	-	-		1,495
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		80	-	16	16	16	FTA 5307	128
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		205	-	-	-	-	Federal Stimulus	205
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		16	-	1	1	1	State	19
Local		4	-	3	3	3	Local	13
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		305	-	20	20	20		365
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WIN0001**	Title:	Operating Assistance	Recipient:	Winchester Transit Service			GROUP1
FTA 5307		374	391	374	374	374	FTA 5307	**1,887**
State		167	281	167	167	167	State	**949**
Local		206	111	206	206	206	Local	**935**
Revenues		68	88	68	68	68	Revenues	**360**
Year Total:		**815**	**871**	**815**	**815**	**815**	***Total Funds:***	**4,131**
Description:	Adj #4 - Replace FY10 funding of $815K with updated funding of $871K							
STIP ID:	**WIN0002**	Title:	All Other Capital Projects	Recipient:	Winchester Transit Service			
Flexible STP				60		80	Flexible STP	**140**
State				3		5	State	**8**
Local				12		15	Local	**27**
Year Total:		**-**	**-**	**75**	**-**	**100**	***Total Funds:***	**175**
Description:								
STIP ID:	**WIN003**	Title:	Construction of Facilities	Recipient:	Winchester Transit Service			
Flexible STP			80	1,600			Flexible STP	**1,680**
State			16	400			State	**416**
Local			4				Local	**4**
Year Total:		**-**	**100**	**2,000**	**-**	**-**	***Total Funds:***	**2,100**
Description:	Adj #4 - Increase FY10 funding by $25K from $75K to $100K - Bus Construction Admin/Maint Facility							
STIP ID:	**WIN0004**	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Winchester Transit Service			GROUP4
FTA 5309		40					FTA 5309	**40**
State		10					State	**10**
Local							Local	**-**
Year Total:		**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	SAFETEA-LU 511							
STIP ID:	**WIN0007**	Title:	Replacement Rolling Stock	Recipient:	Winchester Transit Service			GROUP3
Flexible STP				192	240	160	Flexible STP	**592**
State				11	12	10	State	**33**
Local				37	48	30	Local	**115**
Year Total:		**-**	**-**	**240**	**300**	**200**	***Total Funds:***	**740**
Description:	Adj #4 - Delete $300K in FY10							
STIP ID:	**WIN0008**	Title:	Surveillance / Security Equipment	Recipient:	Winchester Transit Service			
Federal Stimulus			15				Federal Stimulus	**15**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:	Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)							
STIP ID:	**WIN0009**	Title:	ADP Hardware	Recipient:	Winchester Transit Service			GROUP1
Federal Stimulus			11				Federal Stimulus	**11**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**11**	**-**	**-**	**-**	***Total Funds:***	**11**
Description:	Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)							
STIP ID:	**WIN0010**	Title:	ADP Software	Recipient:	Winchester Transit Service			GROUP1
Federal Stimulus			25				Federal Stimulus	**25**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)							
STIP ID:	**WIN0011**	Title:	Misc. Equipment	Recipient:	Winchester Transit Service			GROUP4
Flexible STP			16				Flexible STP	**16**
State			3				State	**3**
Local			1				Local	**1**
Year Total:		**-**	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:	Adj # 4 - Add $20K in FY10 - Misc Equipment (Passenger Shelters and Benches)							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WIN0012**	Title:	Bus Stop Signs	Recipient:	Winchester Transit Service			GROUP4
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	Amend #6 - Add $30K of ARRA in FY10							
STIP ID:	**WIN0013**	Title:	Stop Announcement Software	Recipient:	Winchester Transit Service			GROUP3
Federal Stimulus			120				Federal Stimulus	**120**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**120**	**-**	**-**	**-**	***Total Funds:***	**120**
Description:	Amend #6 - Add $120K of ARRA in FY10							
STIP ID:	**NSV0001**	Title:	New Freedom Program	Recipient:	Northern Shenandoah Valley Regional Commission			
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	Amend # 3 - Add $33K in FY09 for New Freedom Program							
STIP ID:	**SAA0002**	Title:	New Freedom Program	Recipient:	Shenandoah Area Agency on Aging			
New Freedom			120				New Freedom	**120**
State			95				State	**95**
Local			5				Local	**5**
Year Total:		**-**	**220**	**-**	**-**	**-**	***Total Funds:***	**220**
Description:	Adj # 4 - Add $220K to FY10							

Winchester Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	374	391	374	374	374	FTA 5307	1,887
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	201	-	-	-	Federal Stimulus	201
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	300	581	179	182	State	1,419
Local	206	116	255	254	251	Local	1,082
Revenues	68	88	68	68	68	Revenues	360
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	1,852	240	240	Flexible STP	2,428
New Freedom	-	-	-	-	-	New Freedom	-
Totals	865	1,192	3,130	1,115	1,115		7,417

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Northern Shenandoah Valley Regional Commission							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	30	-	-	-	Federal Stimulus	30
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	30	-	-	-		30
Shenandoah Area Agency on Aging							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	95	-	-	-	State	95
Local	-	5	-	-	-	Local	5
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	120	-	-	-	New Freedom	120
Totals	-	220	-	-	-		220
Winchester MPO							
FTA 5307	374	391	374	374	374	FTA 5307	1,887
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	231	-	-	-	Federal Stimulus	231
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	395	581	179	182	State	1,514
Local	206	121	255	254	251	Local	1,087
Revenues	68	88	68	68	68	Revenues	360
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	1,852	240	240	Flexible STP	2,428
New Freedom	-	120	-	-	-	New Freedom	120
Totals	865	1,442	3,130	1,115	1,115		7,667
							-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**WIN0001**	Title:	Operating Assistance	Recipient:	Winchester Transit Service	GROUP1
STIP ID:	**WIN0009**	Title:	ADP Hardware	Recipient:	Winchester Transit Service	GROUP1
STIP ID:	**WIN0010**	Title:	ADP Software	Recipient:	Winchester Transit Service	GROUP1
STIP ID:	**WIN0007**	Title:	Replacement Rolling Stock	Recipient:	Winchester Transit Service	GROUP3
STIP ID:	**WIN0013**	Title:	Stop Announcement Software	Recipient:	Winchester Transit Service	GROUP3
STIP ID:	**WIN0004**	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Winchester Transit Service	GROUP4
STIP ID:	**WIN0011**	Title:	Misc. Equipment	Recipient:	Winchester Transit Service	GROUP4
STIP ID:	**WIN0012**	Title:	Bus Stop Signs	Recipient:	Winchester Transit Service	GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1** Title: Transit System Preservation							
FTA 5307	374	391	374	374	374	FTA 5307	1,887
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	36	-	-	-	Federal Stimulus	36
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	167	281	167	167	167	State	949
Local	206	111	206	206	206	Local	935
Revenues	68	88	68	68	68	Revenues	360
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	815	907	815	815	815		4,167

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: **GROUP3** Title: Transit Vehicles							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	120	-	-	-	Federal Stimulus	120
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	11	12	10	State	33
Local	-	-	37	48	30	Local	115
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	192	240	160	Flexible STP	592
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	120	240	300	200		860

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: **GROUP4** Title: Transit Amenities							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	30	-	-	-	Federal Stimulus	30
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	3	-	-	-	State	13
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	16	-	-	-	Flexible STP	16
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50	50	-	-	-		100

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

Rural (Non-urbanized less than 50,000 Population)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID / UPC:		Title: Operating and Capital Expenses		Recipient: Non-urbanized Areas less than 50,000 Population				
FTA 5311		10,057	9,774	9,969	9,969	9,969	FTA 5311	49,738
Federal Stimulus			1,628				Federal Stimulus	1,628
State		3,341	2,510	3,303	3,303	3,303	State	15,760
Local		5,206	5,398	5,155	5,155	5,155	Local	26,069
Revenues		1,672	1,685	1,662	1,662	1,662	Revenues	8,343
Year Total:		**20,276**	**20,995**	**20,089**	**20,089**	**20,089**	***Total Funds:***	**101,538**

Description: Adj# 4 - Increase funding by $730K in accordance with FY10 SYIP
Adj #6 - Update funding for reduction on 5311 and state match in FY10; Increase Federal Stimulus by $1,628 to reflect 10% of ARRA apportionment being used on operating; NOTE: $227K of rural federal stimulus is shown on Charlottesville, Hampton, and Roanoke MPO pages

STIP ID / UPC:		Title: Other Funding Sources		Recipient: Non-urbanized Areas less than 50,000 Population				
FTA 5309		1,863	734				FTA 5309	2,597
JARC		400	459				JARC	859
New Freedom		554	558				New Freedom	1,112
Federal Stimulus			8,775				Federal Stimulus	8,775
State		1,126	433				State	1,559
Local		14	467				Local	481
Revenues		-	33				Revenues	33
Year Total:		**3,957**	**11,459**	**-**	**-**	**-**	***Total Funds:***	**15,416**

Description: Amend # 3 - Increase funding in FY09 by $611K to include FY09 New Freedom grants missing from STIP; Add $2,734K in FY10
Amend #6 - Increase Federal Stimulus by $4,940K to reflect 2nd round of ARRA capital funding

Rurals	Previous Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5311	-	10,057	9,774	9,969	9,969	9,969	FTA 5311	49,738
FTA 5309	-	1,863	734	-	-	-	FTA 5309	2,597
JARC	-	400	459	-	-	-	JARC	859
New Freedom	-	554	558	-	-	-	New Freedom	1,112
Federal Stimulus	-	-	10,403	-	-	-	Federal Stimulus	10,403
State	-	4,467	2,943	3,303	3,303	3,303	State	17,319
Local	-	5,220	5,865	5,155	5,155	5,155	Local	26,550
Revenues	-	1,672	1,718	1,662	1,662	1,662	Revenues	8,376
	-	24,233	32,454	20,089	20,089	20,089		116,954

VIRGINA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
	TOTAL	8,282,753	3,154,247	4,895,339	1,672,361	1,773,920	186,540	310,400	10,056,673	3,340,787	5,205,739	1,672,361

FY10 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	$ -	$ -	$ -	$ -	$ 185,470	$ -	$ -	$ 185,470	$ -	$ -	$ -
Richmond	DRPT Administration	$ -	$ -	$ -	$ -	$ 1,259,108	$ -	$ -	$ 1,259,108	$ -	$ -	$ -
Bristol	AASC / Four County Transit	$ 811,686	$ 217,817	$ 593,869	$ 60,000	$ -	$ -	$ -	$ 811,686	$ 217,817	$ 593,869	$ 60,000
Bristol	District Three Public Transit	$ 683,168	$ 202,372	$ 480,796	$ 99,000	$ 191,592	$ 38,318	$ 9,580	$ 874,760	$ 240,690	$ 490,376	$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	$ 589,612	$ 180,954	$ 408,658	$ 40,000	$ 3,200	$ 640	$ 160	$ 592,812	$ 181,594	$ 408,818	$ 40,000
Bristol	Town of Bluefield-Graham Transit	$ 96,579	$ 28,114	$ 68,465	$ 10,000	$ -	$ -	$ -	$ 96,579	$ 28,114	$ 68,465	$ 10,000
Culpeper	Greene County Transit, Inc.	$ 234,844	$ 63,112	$ 171,732	$ 47,000	$ -	$ -	$ -	$ 234,844	$ 63,112	$ 171,732	$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 494,633	$ 160,916	$ 333,717	$ 32,447	$ 44,000	$ 8,800	$ 2,200	$ 538,633	$ 169,716	$ 335,917	$ 32,447
Fredericksburg	Bay Aging	$ 799,982	$ 245,923	$ 554,059	$ 191,100	$ -	$ -	$ -	$ 799,982	$ 245,923	$ 554,059	$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	$ 54,131	$ 17,447	$ 36,684	$ 10,000	$ -	$ -	$ -	$ 54,131	$ 17,447	$ 36,684	$ 10,000
Fredericksburg	FRED - Caroline County	$ 121,873	$ 23,971	$ 97,902	$ 2,055	$ -	$ -	$ -	$ 121,873	$ 23,971	$ 97,902	$ 2,055
Fredericksburg	FRED - King George	$ 174,052	$ 39,102	$ 134,950	$ 5,725	$ -	$ -	$ -	$ 174,052	$ 39,102	$ 134,950	$ 5,725
Hampton Roads	STAR Transit	$ 238,645	$ 69,320	$ 169,325	$ 53,925	$ 16,000	$ 3,200	$ 800	$ 254,645	$ 72,520	$ 170,125	$ 53,925
Hampton Roads	Town of Chincoteague	$ 30,471	$ 10,010	$ 20,461	$ 7,500	$ -	$ -	$ -	$ 30,471	$ 10,010	$ 20,461	$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 73,812	$ 18,885	$ 54,927	$ 5,250	$ -	$ -	$ -	$ 73,812	$ 18,885	$ 54,927	$ 5,250
Lynchburg	Farmville Area Bus	$ 278,629	$ 75,881	$ 202,748	$ 29,000	$ 31,200	$ 6,240	$ 1,560	$ 309,829	$ 82,121	$ 204,308	$ 29,000
Lynchburg	JAUNT Buckingham	$ 28,714	$ 8,241	$ 20,473	$ 21,720	$ -	$ -	$ -	$ 28,714	$ 8,241	$ 20,473	$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	$ 29,923	$ 9,428	$ 20,495	$ 8,800	$ -	$ -	$ -	$ 29,923	$ 9,428	$ 20,495	$ 8,800
Northern Virginia	Town Of Haymarket	$ 56,286	$ 16,731	$ 39,555	$ 1,000	$ -	$ -	$ -	$ 56,286	$ 16,731	$ 39,555	$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ 1,387,100	$ 550,893	$ 836,207	$ 944,000	$ 232,000	$ 46,400	$ 11,600	$ 1,619,100	$ 597,293	$ 847,807	$ 944,000
Richmond	Bay Aging/New Kent/Charles City	$ 160,650	$ 58,061	$ 102,589	$ 8,500	$ -	$ -	$ -	$ 160,650	$ 58,061	$ 102,589	$ 8,500
Richmond	Blackstone Area Bus	$ 97,710	$ 17,525	$ 80,185	$ 8,500	$ -	$ -	$ -	$ 97,710	$ 17,525	$ 80,185	$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	$ 38,980	$ 11,926	$ 27,054	$ 3,000	$ -	$ -	$ -	$ 38,980	$ 11,926	$ 27,054	$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	$ 24,079	$ 6,680	$ 17,399	$ 2,500	$ -	$ -	$ -	$ 24,079	$ 6,680	$ 17,399	$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	$ 26,701	$ 5,178	$ 21,523	$ 2,000	$ -	$ -	$ -	$ 26,701	$ 5,178	$ 21,523	$ 2,000
Richmond	Lake Country Area Agency on Aging	$ 27,088	$ 8,435	$ 18,653	$ 8,000	$ -	$ -	$ -	$ 27,088	$ 8,435	$ 18,653	$ 8,000
Salem	Pulaski Area Transit	$ 131,861	$ 39,690	$ 92,171	$ 37,000	$ -	$ -	$ -	$ 131,861	$ 39,690	$ 92,171	$ 37,000
Salem	RADAR/Salem	$ 182,903	$ 109,503	$ 73,400	$ 10,000	$ 30,000	$ 6,000	$ 2,000	$ 212,903	$ 115,503	$ 75,400	$ 10,000
Staunton	RADAR / Covington & Clifton Forge	$ 93,748	$ 17,991	$ 75,757	$ 8,500	$ -	$ -	$ -	$ 93,748	$ 17,991	$ 75,757	$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	$ 798,025	$ 182,745	$ 615,280	$ 28,700	$ 16,000	$ 3,200	$ 800	$ 814,025	$ 185,945	$ 616,080	$ 28,700
		$7,765,885	$2,396,851	$5,369,034	$1,685,222	$2,008,570	$ 112,798	$ 28,700	$ 9,774,455	$2,509,649	$5,397,734	$ 1,685,222

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB			50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Culpeper	Rappahannock-Rapidan Regional Commission			54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging			61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-		
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-		
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	New River Valley Planning District Commission			48,000.00	11,400.00	600.00
Salem	Greater Roanoke Transit Company	-	-	-		
Salem	Pulaski Area Transit	372,277.00	-	22,775.00	114,705.00	1,139.00
Salem	RADAR / Salem	-	-	-	-	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Shenandoah Agency Area on Aging	-	-	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

TOTAL	1,862,697.00	400,000.00	553,526.00	1,126,070.00	13,705.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	Federal Stimulus - Operating	Federal Stimulus - Capital	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	-	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	-	151,400.00	695,000.00	-	-
Bristol	District Three Public Transit	-	-	-	103,407.00	140,664.00	399,395.00	60,064.00	2,444.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	96,730.00	125,776.00	943,669.00	44,784.00	1,471.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	19,542.00	169,109.00	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	43,868.00	97,869.00	6,800.00	-
Culpeper	JAUNT, Inc.				70,286.00	-	-	17,571.00	
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	111,850.00	402,000.00	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-			109,524.00	-	-	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	170,936.00	1,845,507.00	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	12,126.00	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	16,662.00	-	-	-
Fredericksburg	FRED - King George	-	-	-	-	27,178.00	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	48,182.00	227,850.00	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	6,958.00	22,400.00	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	13,126.00	120,000.00	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	52,742.00	124,500.00	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	5,728.00	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	6,554.00	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	11,628.00	145,000.00	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	382,912.00	2,095,001.00	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	40,356.00	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	12,180.00	379,000.00	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	8,290.00	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	4,642.00	60,000.00	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	3,598.00	120,000.00	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	5,864.00	136,500.00	-	-
Salem	Blacksburg Transit		59,022.00	15,000.00	-	-	-	-	59,022.00
Salem	Pulaski Area Transit	-	-	-	68,708.00	27,588.00	96,000.00	40,073.00	1,635.00
Salem	RADAR / Salem	-	-	-	-	37,884.00	284,500.00	-	
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	12,504.00	5,000.00	-	-
	UHSTS, Inc-RADAR Martinsville/Henry County					-	5,000.00		
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	127,022.00	402,000.00	-	-
	TOTAL	733,590.00	459,022.00	33,000.00	558,355.00	1,627,760.00	8,775,300.00	432,896.00	466,872.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 135,000	$ 9,000	$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000		$ 8,600	$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 169,000	$ 18,000	$ 72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	$ 45,000	$ 135,000	$ 241,000	$ 27,000	$ 108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000	$ 72,000	$ 14,400	$ 57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 81,000	$ 7,200	$ 28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 140,000	$ 13,600	$ 54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism; S	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
22	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	$ 45,000	$ 135,000	$ 135,000	$ 27,000	$ 108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 90,000	$ 18,000	$ 72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 81,000	$ 9,000	$ 36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 124,000	$ 6,800	$ 27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000	$ 43,000	$ 8,600	$ 34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
35	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 90,000	$ 18,000	$ 72,000
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 160,000	$ 7,200	$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000	$ 43,000	$ 8,600	$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000	$ 106,000	$ 14,400	$ 57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	$ 43,000	$ 86,000		$ 17,200	$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 203,000	$ 9,000	$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
50	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 81,000	$ 7,200	$ 28,800
			Totals				$ 3,134,000	$ 626,800	$ 2,507,200

FY10 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Junction Center For Independent Living, Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 150,000	$ 20,000	$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ -	$ 6,800	$ 27,200
5	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	4	$ 50,000	$ 200,000	$ 234,000	$ 40,000	$ 160,000
6	Fredericksburg	Rappahannock Area Agency On Aging	15 Pass. body on chassis w/ wheelchair lift	4	$ 50,000	$ 200,000	$ -	$ 40,000	$ 160,000
7	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 280,000	$ 16,000	$ 64,000
8	Hampton Roads	Arc of the Virginia Peninsula, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
9	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 40,000	$ 8,000	$ 32,000
10	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
11	Hampton Roads	ESAAA/CAA	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 80,000	$ 16,000	$ 64,000
12	Hampton Roads	Hampton-Newport News Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	$ 50,000	$ 150,000	$ 150,000	$ 30,000	$ 120,000
13	Hampton Roads	Peninsula Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
14	Hampton Roads	Portco Inc	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
15	Hampton Roads	Senior Services	15 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ -	$ 20,000	$ 80,000
16	Hampton Roads	Senior Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 134,000	$ 6,800	$ 27,200
17	Hampton Roads	Western Tidewater Community Service Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
18	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
19	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
20	Lynchburg	Danville-Pittsylvania Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 84,000	$ 6,800	$ 27,200
21	Lynchburg	Southside Community Services Board	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 80,000	$ 16,000	$ 64,000
22	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
23	Lynchburg	The Arc Of Central Virginia	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 80,000	$ 16,000	$ 64,000
24	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
25	Northern Virginia	Fairfax County	14 Pass. body on chassis w/ wheelchair lift	3	$ 50,000	$ 150,000	$ 150,000	$ 30,000	$ 120,000
26	Northern Virginia	The Arc of Greater Prince William	15 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
27	Richmond	American Red Cross	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
28	Richmond	Chesterfield Community Services Board	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ -	$ 6,800	$ 27,200
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
30	Richmond	Chesterfield Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 134,000	$ 10,000	$ 40,000
31	Richmond	ElderHomes Corporation	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
32	Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
33	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
34	Richmond	St. Joseph's Villa	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
35	Salem	New River Valley Community Services	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ -	$ 16,000	$ 64,000
36	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 114,000	$ 6,800	$ 27,200
37	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
38	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ -	$ 6,800	$ 27,200
39	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	3	$ 40,000	$ 120,000	$ 154,000	$ 24,000	$ 96,000
40	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
41	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
42	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
43	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 180,000	$ 16,000	$ 64,000
44	Staunton	Blue Ridge Opportunity Services, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
45	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
46	Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
47	Staunton	Rockbridge Area Transportation System Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ -	$ 6,800	$ 27,200
48	Staunton	Rockbridge Area Transportation System Inc.	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 84,000	$ 10,000	$ 40,000
49	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
50	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
51	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 40,000	$ 8,000	$ 32,000
52	Richmond	DRPT	State Administration		$ 231,491	$ -	$ -	$ -	$ 231,491
					$ 2,483,491	$ 3,508,000	$ 3,508,000	$ 701,600	$ 3,037,891